

<b>Ref No.</b>	<b>Topic</b>	<b>Meeting (date raised)</b>	<b>Recommendation</b>	<b>Responsible Officer/ Member</b>	<b>Response/Progress/ Deadlines</b>	<b>Status</b>
R1/24-25	Council Plan and Draft Budget 2025/26	22/01/25	Requests future reports to clarify the wording around the reduction in national highways investment and how the Council will continue to invest separately as part of the budget.	Director of Finance and Support Services	Wording amended for final County Council papers.	Completed for 07/03/25
R2/24-25	Council Plan and Draft Budget 2025/26	22/01/25	Requests a numerical target for KPI 15.	Leader	KPI 15 is made up of businesses benefitting from a range of initiatives and programmes. The target at 18 February 2025 is 1,297 based on known delivery in 2025/26. The target cannot be finalised at this time, as officers are waiting for confirmation of government funding for 2025/26 for some programmes including the West Sussex Growth Hub and Skills Bootcamps. Targets will be set when the	Recommendation responded to, work still being undertaken by service, to be removed from tracker

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					funding for West Sussex County Council is known.	
R3/24-25	Council Plan and Draft Budget 2025/26	22/01/25	Requests a percentage target for KPI 6.	Cabinet Member for Public Health and Wellbeing	The Public Health Directorate are following Council processes to amend the target to a percentage figure.	Recommendation responded to, work still being undertaken by service, to be removed from tracker
R4/24-25	Council Plan and Draft Budget 2025/26	22/01/25	The Committee suggested that the public health and wellbeing revenue budget is presented differently in future reports due to the net expenditure of 2024/25 and 2025/26 both showing as zero.	Cabinet Member for Public Health and Wellbeing	The presentation of information in the budget report is a matter for the Director of Finance and Support Services. The portfolio page for Public Health and Wellbeing sets out details of planned expenditure both in gross and net terms. Whilst net spending shows as nil because the service is funded in full through external sources, that page shows how the resources allocated to the Cabinet Member are used. This	Completed for 07/03/25

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					information is attached for ease of reference.	
R5/24-25	Council Plan and Draft Budget 2025/26	22/01/25	Requests school streets schemes are encouraged to help with issues around school crossing patrol vacancies.	Cabinet Member for Highways and Transport	<p>The approach adopted for implementing the School Street Trial is signage only and relies on compliance and engagement from the school community.</p> <p>The intention of a School Street is to provide a safer and more attractive environment to the road outside the school. The Council anticipates this will encourage an active form of travel to the school gates, ultimately reducing congestion and improving air quality. Not all schools can have a 'school street', however most schools could have some form of initiative to support uplifting active travel</p>	Completed for 07/03/25

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					and improving safety. For this reason, the Council is developing an Active Travel to School programme that seeks to encourage walking and wheeling for the journey to and from school. A number of the schemes being delivered directly respond to improving Schools Crossing Patrol sites.	
R6/24-25	Council Plan and Draft Budget 2025/26	22/01/25	Requests Cabinet Member for Support Services and Economic Development and the Leader write to the Government to express concern about the national budget changes and the impact this will have on small and medium enterprises in the county and the effect this will have on economic growth.	Cabinet Member for Support Services and Economic Development and Leader	Noted.	Recommendation responded to, work still being undertaken by service, to be removed from tracker

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R7/24-25	Council Plan and Draft Budget 2025/26	22/01/25	Requests that care leavers are included and considered as a protected characteristic in the Equality Impact Assessment.	Director of Law and Assurance	<p>Annex 3 in the budget papers describes the public sector equality duty in order to confirm legal compliance by decision-makers.</p> <p>The section in the main report (p67 para 11.1) explains that the application of the assessment will be undertaken in compliance with the County Council's equality and inclusion policy. That policy covers the additional requirements to treat veterans and their families and care leavers with respect as if they were an additional protected characteristic.</p> <p>The table in annex 1 appendix 3 explains,</p>	Completed for 07/03/25

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					where any EIA is required in connection with any proposal referred to in the budget papers, it will be carried out in accordance with the County Council's policy.	
R8/24-25	Oracle Fusion Progress Update	22/01/25	Requests that future reports compare the actual spending costs of the project against the planned costs set out in the budget for the relevant years.	Cabinet Member for Support Services and Economic Development	Future updates on the implementation of Oracle will include details of the comparison of the actual spending costs of the project against the planned costs set out in the budget for the relevant years.	Completed for 07/03/25