

Revenue Portfolio Grant Allocation Listing - As At December 2024

Portfolio and Specific Government Grants	Published Budget Book 2024/25	In Year Revisions Q1 PRR	In Year Revision Q2 PRR	In Year Revision Q3 PRR	Latest Grant Allocations For 2024/25
	(£000)	(£000)	(£000)	(£000)	(£000)
Adult Services					
Local Reform and Community Voices	157	0	0	0	157
Social Care in Prison	51	0	0	0	51
Domestic Abuse	1,500	61	0	0	1,561
Public Health	300	640	0	0	940
Improved Better Care Fund	20,612	91	0	0	20,703
Market Sustainability and Fair Cost of Care	14,453	0	0	0	14,453
Social Care Grant	4,309	0	0	0	4,309
Adult Social Care Discharge Fund	4,815	0	0	0	4,815
War Pensions Scheme Disregard	134	0	0	0	134
Accelerating Reform (Joint funding - Brighton and Hove, ESCC and WSC)	0	0	0	679	679
Think Family Grant	0	15	0	0	15
Changing Futures	0	0	0	1,500	1,500
	46,331	807	0	2,179	49,317
Children and Young People, Learning and Skills					
Child Asylum Seekers	4,250	(143)	(297)	1,265	5,075
Adoption Support Fund	300	0	0	0	300
Asylum - Leaving Care	2,850	235	(75)	(135)	2,875
Public Health	12,850	434	0	0	13,284
Think Family	2,370	(15)	0	0	2,355
Staying Put	372	0	0	0	372
Youth Justice Good Practice	709	0	9	0	718
Reducing Parental Conflict Workforce Development	66	0	0	0	66
Leaving Care Allowance Uplift Implementation	179	0	0	0	179
Support for Care Leavers at Risk of Rough Sleeping	34	0	0	0	34
Implementation of Supported Accommodation Reforms	1,228	(40)	0	0	1,188
Turnaround Programme	171	0	0	0	171
Extending Personal Advisor Offer (Care Leavers)	144	0	0	0	144
Dedicated Schools	850,293	2,970	(252)	468	853,479
16-19 Sixth Form	11,279	0	0	(241)	11,038
Pupil Premium	15,019	(70)	(64)	(94)	14,791
Crawley Schools PFI	4,532	0	0	0	4,532
Extended Rights to Free Travel	707	0	0	198	905
Higher Education Funding Council for England	82	0	0	0	82
PE & Sports	3,143	(52)	0	0	3,091
Universal Free School Meals	5,716	(22)	0	0	5,694
Skills Funding Agency	3,190	0	0	0	3,190
Moderation and Phonics Key Stage 2	27	0	0	0	27
Recovery Premium	764	0	0	0	764
School Led Tutoring	332	0	0	0	332
Virtual School Head Role Extension - Looked after Children	214	0	0	36	250
Multiply - Adult Numeracy	1,287	0	0	0	1,287
Holiday Activities and Food Programme	1,746	0	0	116	1,862
Wraparound Childcare Programme	3,306	0	0	0	3,306
Teachers Pension Grant	411	0	0	0	411
National Professional Qualification	29	21	0	0	50
Early Career Framework Mentor Training	626	0	0	0	626
Teachers Pay Additional Grant	6,447	0	0	(109)	6,338
Delivering Better Value	0	0	0	483	483
South East Change Programme Partnership Funding	0	0	0	778	778
Early Years Local Authority Delivery Support Grant	0	0	0	167	167
Post 16 - Pupil Premium	0	0	0	169	169
Remand Grant	0	30	0	0	30
Core School Budget Grant	0	0	0	8,411	8,411
Early Years Budget Grant	0	0	0	122	122
Teachers Pensions Employers Contribution Grant	0	0	0	8,660	8,660
	934,673	3,348	(679)	20,294	957,636
Community Support, Fire and Rescue					
Public Health	832	120	0	0	952
Syrian Vulnerable Persons Resettlement Scheme	439	0	0	0	439
Afghan Relocations and Assistance Policy	132	1,128	0	0	1,260
Afghan Resettlement Grant	215	2,185	0	0	2,400
Ukraine Response	1,586	0	0	0	1,586
Household Support Fund	0	0	0	9,740	9,740
Fire Revenue	415	(415)	0	0	0
Protection Uplift 2024/25	0	139	0	0	139
New Dimension Grant	0	21	0	0	21
Firelink Grant	0	175	0	0	175
Fire Pensions Grant	0	1,417	0	0	1,417
	3,619	4,770	0	9,740	18,129

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	(£000)	(£000)	(£000)	(£000)	(£000)
Environment and Climate Change					
Waste PFI	2,124	0	0	0	2,124
Offensive Weapons Act 2019	0	20	0	0	20
English Coastal Path	0	0	65	0	65
Biodiversity Net Gain	0	0	27	0	27
	2,124	20	92	0	2,236
Finance and Property					
Inshore Fisheries and Conservation Support	148	0	0	290	438
	148	0	0	290	438
Highways and Transport					
Street Lighting PFI	6,069	0	0	0	6,069
Bus Service Operators	436	0	0	0	436
Bus Service Improvement Plan	3,002	0	0	0	3,002
Electric Vehicle Infrastructure	256	0	0	0	256
Public Health	50	0	0	0	50
Active Travel Capacity Fund	0	0	0	60	60
	9,813	0	0	60	9,873
Public Health and Wellbeing					
Supplemental Substance Misuse Treatment & Recovery: Housing Public Health	664	0	0	0	664
Supplemental Substance Misuse Treatment and Recovery	21,105	(1,037)	0	588	20,656
Stop Smoking	1,403	0	0	0	1,403
Local Reform and Community Voices	1,076	0	0	0	1,076
	316	0	0	0	316
	24,564	(1,037)	0	588	24,115
Support Services and Economic Development					
Public Health	4,093	(1,194)	0	0	2,899
	4,093	(1,194)	0	0	2,899
Revenue Portfolio Grant Total	1,025,365	6,714	(587)	33,151	1,064,643

In-Year Capital Grant Allocation Listing - As At December 2024

Portfolio and Specific Government Grants Added to Capital Programme In Year	In Year Revisions Q1 PRR	In Year Revision Q2 PRR	In Year Revision Q3 PRR	Latest Grant Notifications Received In Year
	(£000)	(£000)	(£000)	(£000)
Children and Young People, Learning and Skills				
SEND Special Provision Capital Fund	13,849			13,849
	13,849	0	0	13,849
Highways and Transport				
Local Electric Vehicle Infrastructure (LEVI) Chargepoints	4,961			4,961
Diversion Signage Grant	628			628
Highways Maintenance Block	6,122			6,122
	11,711	0	0	11,711
Support Services and Economic Development				
Growinq Sussex 5G Innovation Region & Digital Beach	4,828			4,828
	4,828	0	0	4,828
In-Year Capital Grant Notifications	30,388	0	0	30,388