

Revenue Portfolio Grant Listing - As At December 2023

Portfolio and Specific Government Grants	Published Budget Book 2023/24 (£000)	In Year Revisions Q1 PRR (£000)	In Year Revision - Q2 PRR (£000)	In Year Revision - Q3 PRR (£000)	Latest Grant Allocations For 2023/24 (£000)	To Note: Grants Carried Forward From 2022/23 (£000)
Adult Services						
Adult Social Care Market Sustainability and Improvement Fund	7,700	36	0	0	7,736	0
Market Sustainability and Improvement Fund - Workforce Fund	0	5,024	0	0	5,024	0
Local Reform and Community Voices	158	(1)	0	0	157	0
Social Care in Prison	49	0	0	0	49	0
Domestic Abuse	1,500	0	0	0	1,500	2,775
Public Health	300	0	0	0	300	0
Improved Better Care Fund	20,512	100	0	0	20,612	0
Social Care Grant	4,309	0	0	0	4,309	0
Adult Social Care Discharge Fund	2,900	(10)	0	0	2,890	0
War Pensions Scheme Disregard	135	(2)	0	0	133	0
Care Quality Commission Review and Assessment of LA Functions	0	0	27	0	27	0
	37,563	5,147	27	0	42,737	2,775
Children and Young People, Learning and Skills						
Child Asylum Seekers	4,150	(870)	840	220	4,340	0
Adoption Support Fund	300	0	0	0	300	0
Asylum - Leaving Care	2,630	290	0	(100)	2,820	0
Public Health - Healthy Child Programme	10,769	0	0	0	10,769	0
Public Health	1,796	0	0	0	1,796	0
Think Family	2,174	0	0	(280)	1,894	0
Staying Put	372	0	0	0	372	0
Youth Justice Good Practice	678	0	31	7	716	0
Reducing Personal Conflict Workforce Development	66	0	0	0	66	0
Family Safeguarding Implementation	0	250	0	0	250	0
Improved Better Care Fund	100	(100)	0	0	0	0
Teaching Partnership	70	0	(70)	0	0	0
Extending Personal Advisor Offer (Care Leavers)	144	0	0	0	144	0
Leaving Care Allowance Uplift Implementation Grant	0	179	0	0	179	0
Rough Sleeping Grant	0	25	0	0	25	0
Turnaround Grant	0	171	0	0	171	0
Supported Accommodation Reforms	0	378	0	0	378	0
Working Together to Safeguard Children	0	0	0	47	47	0
Dedicated Schools	775,817	1,227	0	0	777,044	0
Mainstream Schools Additional Grant	19,367	(8,745)	0	0	10,622	0
16-19 Sixth Form	10,829	0	0	0	10,829	0
Pupil Premium	14,313	706	0	(131)	14,888	0
Crawley PFI	4,532	0	0	0	4,532	0
Extended Rights to Free Travel	742	0	0	(35)	707	0
Higher Education Funding Council for England	82	0	0	0	82	0
PE and Sports	3,231	(37)	0	0	3,194	0
Universal Free School Meals	6,559	0	0	0	6,559	0
Skills Funding Agency	3,020	0	0	0	3,020	0
Moderation and Phonics Key Stage Two	27	0	0	0	27	0
Recovery Premium	820	0	0	0	820	0
School Led Tutoring	1,219	0	0	0	1,219	0
European Structural and Investment Fund Grant	141	0	0	0	141	0
Multiply - Adult Numeracy	1,287	0	0	0	1,287	0
Holiday Activities and Food Programme	1,746	0	0	0	1,746	0
Virtual School Head Role Extension - Looked After Children	214	0	0	0	214	80
Virtual School Head Role Extension - Social Worker	0	0	0	0	0	87
Early Years Training	0	0	0	0	0	23
Early Years Expert and Mentoring Programme	0	0	0	0	0	8
Early Years Supplementary Grant	0	0	0	4,377	4,377	0
Early Years Career Framework	0	0	0	626	626	0
Early Years Entitlement Extension	0	0	0	167	167	0
Wraparound Childcare Programme	0	0	0	43	43	0
Virtual School Head - Post 16 Pupil Premium Plus	0	130	0	0	130	0
National Professional Qualification	0	29	0	0	29	0
Teachers Pay Allocation Grant (<i>Updated for Maintained Schools only</i>)	0	5,804	0	(2,043)	3,761	0
Teachers Pension Grant	0	0	0	411	411	0
Supporting Internships	0	0	60	0	60	0
	867,195	(563)	861	3,309	870,802	198
Community Support, Fire and Rescue						
Public Health	355	0	0	0	355	0
Syrian Vulnerable Persons Resettlement Scheme	439	0	0	0	439	0
Afghan Relocation and Assistance (Individual Based Tariff)	132	0	65	0	197	0
Afghan Resettlement Grant	215	0	4,078	0	4,293	0
Ukraine Response	266	0	0	0	266	0
Household Support Fund	0	9,740	0	0	9,740	0
Fire Revenue	2,140	0	0	0	2,140	0
Public Health	477	0	0	0	477	0
Marauding Terrorist	0	0	0	0	0	29
Protection Uplift	0	0	0	0	0	151
South East Region Fire and Rescue Service Control Room	0	0	0	0	0	97
NHS Sussex ICB Grant	0	0	0	107	107	0
	4,024	9,740	4,143	107	18,014	277

Portfolio and Specific Government Grants	Published Budget Book 2023/24 (£000)	In Year Revisions Q1 PRR (£000)	In Year Revision - Q2 PRR (£000)	In Year Revision - Q3 PRR (£000)	Latest Grant Allocations For 2023/24 (£000)	To Note: Grants Carried Forward From 2022/23 (£000)
Environment and Climate Change						
Waste PFI	2,124	0	0	0	2,124	0
Local Nature Recovery Strategy	0	0	136	0	136	32
Biodiversity Net Gain	0	0	27	0	27	28
Low Carbon Skills Fund (Phase 4)	0	98	0	0	98	0
	2,124	98	163	0	2,385	60
Finance and Property						
Inshore Fisheries and Conservation Support	148	0	0	0	148	0
Inshore Fisheries and Conservation Projects	0	0	0	0	0	160
Audit Grant - Redmond Review	0	0	47	0	47	0
	148	0	47	0	195	160
Highways and Transport						
Street Lighting PFI	6,069	0	0	0	6,069	0
Bus Service Operations	436	0	0	0	436	0
Bus Service Improvement Plan (BSIP)	2,560	0	0	0	2,560	959
Public Health	50	0	0	0	50	0
Active Travel Capacity Grant	0	0	0	0	0	238
Local Electric Vehicle Infrastructure (LEVI) Capability Fund	0	0	257	0	257	113
Supported Bus Services	0	0	0	0	0	370
Local Transport Authority Bus Capacity	0	0	0	0	0	117
	9,115	0	257	0	9,372	1,797
Public Health and Wellbeing						
Public Health	21,161	1,183	0	0	22,344	0
Rough Sleeping Drug and Alcohol Treatment	640	0	0	0	640	0
Local Reform and Community Voices	316	0	0	0	316	0
	22,117	1,183	0	0	23,300	0
Support Services and Economic Development						
Public Health	1,336	0	0	0	1,336	0
	1,336	0	0	0	1,336	0
Revenue Portfolio Grant Total	943,622	15,605	5,498	3,416	968,141	5,267

Additional Information on Household Support Fund

West Sussex County Council has been allocated £9.7 million in Round Four of the Household Support Fund by the Department for Work and Pensions (DWP) covering the period 1 April 2023 until 31 March 2024. This funding must be spent in accordance with the specific grant conditions issued by the DWP.

Following key decision report OKD16 (21/22), funds in excess of £0.5m have been allocated to the following delivery partners from the Round 4 Household Support Fund allocation for distribution across West Sussex:

	Total Allocation	Q1	Q2	Q3	Administration Costs	Remaining Allocation for Q4
Arun and Chichester Citizens Advice	£2,404,159	£542,798	£559,085	£759,291	£326,846	£216,139
Carers Support West Sussex	£500,000	£0	£5,920	£172,839	£37,699	£283,542

Funding has been allocated to Citizens Advice to continue their Energy Advice Service, focusing on supporting individual long-term needs, benefit entitlement to increase income, energy efficiency and debt management.

Carers Support West Sussex work on maximising income and financial support with a focus on those of pension age and those living with a disability to ensure we reach those not likely to access support via our application based element of the scheme.

Additional funds from this scheme continue to be distributed in accordance with the guidance by a range of partner agencies including District and Boroughs, foodbanks, and other community-based organisations.