

Service Proposals (timelines are subject to change):

Years			
Year 1- 2018-2019	Year 2 – 2019 to 2020	Year 3- 2020 to 2021	Year 4 and 5- 2021 to 2022
*All decisions around residential/ 24hr care provision must be aligned with Adults strategic commissioning priorities (e.g. extra care, new models of care for people with disabilities etc.) and are subject to change			
<ul style="list-style-type: none"> Transfer existing services at Maidenbower and Glen Vue to Shaw (Deerswood and Burley’s Wood) and through other providers/individual solutions as identified (by March 2019). 	<ul style="list-style-type: none"> Merge provision at the Wrenford Centre with current Chestnuts Day Centre and Judith Adams sites and hand back Wrenford site to corporate stock (by June 2019) Merger of Coastal Enterprise, Coastal Workshop Rustington and Oaks into Laurels, Rowans and Glebelands. (by March 2020) *Build additional short stay rooms at New Tyne in Durrington. 	<ul style="list-style-type: none"> Merger of provision at Pines to Laurels, Rowans and Glebelands whilst works carried out on site (by November 2020). *Commence schedule of building 24hr provision: <ul style="list-style-type: none"> *Rebuild of residential/24hr provision (Hobbs Field in Horsham) including a day opportunity building. Site is to be determined. *Rebuild at Pines site. To include 24hr provision (replacing provision at Stanhope) & a day opportunity site. *Rebuild provision in Shoreham, replacing provision at Ball Tree Croft. Site to be determined. *Rebuild of 24 hr provision replacing Hammonds/Tozer and to also accommodate beds at Marjorie Cobby House (site to be determined) 	<ul style="list-style-type: none"> Disposal of Strawford site and move to new build Relocation to new Burnside site *Completion of new builds and disposal of Stanhope and Marjorie Cobby House sites.
<p>Process</p> <ul style="list-style-type: none"> 3-5 year programme of site rationalisation - no overall reduction of service provision to users Shared Lives – increased opportunities for older people, short stay etc. across the 5 year programme Full workforce review to support the new model (there will be workforce impacts) Programme of learning and development Ongoing co-production with key stakeholders Robust monitoring of performance management targets and outcomes Ongoing development with commissioning and contracts colleagues 			

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