

This appendix sets out details of the budgets which will be reduced to realign funding to council priorities and known pressures. Shows the proposals relating to the scrutiny committee, the full list of budget proposals are included within the 17th October Public Cabinet report.

Cabinet Portfolio	Current Budget £'000	2024/25 £'000	2025/26 £'000	Total £'000	Type of saving	Description	Director and Service Area	Consultation/EQIA required?	Reason and proposed approach
Community Support, Fire and Rescue									
Fire and Rescue - Additional income from Horsham Training Centre	N/A	150		150	Income generation	<p>The new fire and rescue service training centre in Horsham can be utilised to generate income by providing external training opportunities for neighbouring services and across the country. A syllabus and prospectus is being prepared and marketing opportunities will be developed.</p> <p>The key risks are:</p> <ol style="list-style-type: none"> 1) Demand for the new facilities is lower than expected as training requirements for other FRS may be more than available capacity, work is ongoing to look at a more flexible offer to support other services around their existing arrangements. 2) Capacity if not sufficient to meet the demand of external requirements - work is being undertaken in the planning of training and use of the facilities to understand the capacity available so that this is maximised. 3) Costs incurred cannot be fully covered - there is a known level of fixed and variable cost outlaid to enable the commercial use of the facility. This has been considered and factored into the cost of hire to ensure this is understood. 	Chief Fire Officer Service area: Fire and Rescue Service	Consultation and EQIA not required.	Impact on service users or residents.
Sub-total		150	0	150					