Revenue Portfolio Grant Listing - As At September 2023

Adult Services Adult Social Care Market Sustainability and Improvement Fund 7,700 36 0 Adult Social Care Market Sustainability and Improvement Fund 7,00 36 0 Market Sustainability and Improvement Fund 0 5,024 0 Domestic Abuse 1,500 0 0 Dyblic Health 300 0 0 Improved Better Care Fund 20,512 100 0 Social Care Graft 4,309 0 0 Adult Social Care Discharge Fund 4,309 0 0 War Pensions Scheme Disregard 1,55 (2) 0 Care Quality Commission Review and Assessment of Local Auth 0 0 27 Children and Young People, Learning and Skills 4,150 (870) 840 Children and Young People, Learning and Skills 4,150 (870) 840 Children and Young People, Learning and Skills 4,150 (870) 840 Children and Young People, Learning and Skills 4,150 (870) 840 Children and Young People, Learning and Skills	7,736 5,024 157 49 1,500 300 20,612 4,309 2,890 133 27 42,737 4,120 300 2,920 10,769 1,796 2,174 372 709	0 0 0 0 2,775 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Market Sustainability and Improvement Fund - Workforce Fund 158 100 10	5,024 157 49 1,500 300 20,612 4,309 2,890 133 27 42,737 4,120 300 2,920 10,769 1,796 2,174 372	2,775 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Local Reform and Community Voices 158 (1) 0 0 0 0 0 0 0 0 0	157 49 1,500 300 20,612 4,309 2,890 133 27 42,737 4,120 300 2,920 10,769 1,796 2,174 372	2,775 0 0 0 0 0 0 2,775
Domestic Abuse	1,500 300 20,612 4,309 2,890 133 27 42,737 4,120 300 2,920 10,769 1,796 2,174 372	2,775 0 0 0 0 0 2,775
Public Health	300 20,612 4,309 2,890 133 27 42,737 4,120 300 2,920 10,769 1,796 2,174 372	2,775 0 0 0 0 0 0 0 0 0 0
Improved Better Care Fund	20,612 4,309 2,890 133 27 42,737 4,120 300 2,920 10,769 1,796 2,174 372	2,775 0 0 0 0 0 0 0
Social Care Grant	4,309 2,890 133 27 42,737 4,120 300 2,920 10,769 1,796 2,174 372	2,775 0 0 0 0 0 0 0
War Pensions Scheme Disregard 135 (2) 0 27	4,120 300 2,920 10,769 1,796 2,174 372	0 2,775 0 0 0 0
Care Quality Commission Review and Assessment of Local Auth 0 0 27	4,120 300 2,920 10,769 1,796 2,174 372	2,775 0 0 0 0
Children and Young People, Learning and Skills Child Asylum Seekers 4,150	4,120 300 2,920 10,769 1,796 2,174 372	0 0 0
Children and Young People, Learning and Skills 4,150 (870) 840 Adoption Support Fund 300 0 0 Asylum - Leaving Care 2,630 290 0 Public Health - Healthy Child Programme 10,769 0 0 Public Health - Healthy Child Programme 1,796 0 0 Think Family 2,174 0 0 Staying Put 372 0 0 Youth Justice Good Practice 678 0 31 Reducing Personal Conflict Workforce Development 66 0 0 Family Safequarding Implementation 0 250 0 Improved Better Care Fund 100 (100) 0 Teaching Partnership 70 0 (70) Extending Personal Advisor Offer (Care Leavers) 144 0 0 Leaving Care Allowance Uplift Implementation Grant 0 179 0 Rough Sleeping Grant 0 25 0 Turnaround Grant 0 171 0	4,120 300 2,920 10,769 1,796 2,174 372	0 0 0
Child Asylum Seekers	300 2,920 10,769 1,796 2,174 372	0 0 0
Child Asylum Seekers	300 2,920 10,769 1,796 2,174 372	0 0 0
Asylum - Leaving Care 2,630 290 0 0 Public Health - Healthy Child Programme 10,769 0 0 0 0 0 0 0 0 0	2,920 10,769 1,796 2,174 372	0
Public Health	10,769 1,796 2,174 372	0
Public Health	1,796 2,174 372	
Think Family	2,174 372	
Staying Put	372	0
Youth Justice Good Practice 678 0 31 Reducing Personal Conflict Workforce Development 66 0 0 Family Safeguarding Implementation 0 250 0 Improved Better Care Fund 100 (100) 0 Teaching Partnership 70 0 (70) Extending Personal Advisor Offer (Care Leavers) 144 0 0 Leaving Care Allowance Uplift Implementation Grant 0 179 0 Rough Sleeping Grant 0 25 0 Turnaround Grant 0 171 0 Supported Accommodation Reforms 0 378 0 Dedicated Schools 775,817 1,227 0 Mainstream Schools Additional Grant 19,367 (8,745) 0 16-19 Sixth Form 10,829 0 0 Pupil Premium 14,313 706 0 Crawley PFI 4,532 0 0 Extended Rights to Free Travel 742 0 0 Higher Educatio		0
Family Safequarding Implementation 0 250 0 1 1 1 1 1 1 1 1	703	0
Improved Better Care Fund	66	0
Teaching Partnership	250	0
Extending Personal Advisor Offer (Care Leavers)	0	0
Leaving Care Allowance Uplift Implementation Grant 0 179 0 179 0 179 0 170 1	0 144	0
Rough Sleeping Grant	179	0
Turnaround Grant 0 171 0 Supported Accommodation Reforms 0 378 0 Dedicated Schools 775,817 1,227 0 Mainstream Schools Additional Grant 19,367 (8,745) 0 16-19 Sixth Form 10,829 0 0 Pupil Premium 14,313 706 0 Crawley PFI 4,532 0 0 Extended Rights to Free Travel 4,532 0 0 Higher Education Funding Council for England 82 0 0 PE and Sports 3,231 (37) 0 Universal Free School Meals 6,559 0 0 Skills Funding Agency 3,020 0 0 Moderation and Phonics Key Stage Two 27 0 0 Mecovery Premium 820 0 0 School Led Tutoring 1,219 0 0 European Structural and Investment Fund Grant 141 0 0 Multiply Adult Numeracy 1,287	25	0
Dedicated Schools	171	0
Mainstream Schools Additional Grant 19,367 (8,745) 0 16-19 Sixth Form 10,829 0 0 Pupil Premium 14,313 706 0 Crawley PFI 4,532 0 0 Extended Rights to Free Travel 742 0 0 Higher Education Funding Council for England 82 0 0 PE and Sports 3,231 (37) 0 Universal Free School Meals 6,559 0 0 Skills Funding Agency 3,020 0 0 Moderation and Phonics Key Stage Two 27 0 0 Recovery Premium 820 0 0 School Led Tutoring 1,219 0 0 European Structural and Investment Fund Grant 141 0 0 Multiply - Adult Numeracy 1,287 0 0 Holiday Activities and Food Programme 1,746 0 0 Virtual School Head Role Extension - Social Worker 214 0 0 Early Years Train	378	0
16-19 Sixth Form	777,044	0
Pupil Premium	10,622 10,829	0
Crawley PFI 4,532 0 0 Extended Rights to Free Travel 742 0 0 Higher Education Funding Council for England 82 0 0 PE and Sports 3,231 (37) 0 Universal Free School Meals 6,559 0 0 Skills Funding Agency 3,020 0 0 Moderation and Phonics Key Stage Two 27 0 0 Recovery Premium 820 0 0 School Led Tutoring 1,219 0 0 European Structural and Investment Fund Grant 141 0 0 Multiply - Adult Numeracy 1,287 0 0 Holiday Activities and Food Programme 1,746 0 0 Virtual School Head Role Extension - Looked After Children 214 0 0 Virtual School Head Role Extension - Social Worker 0 0 0 Early Years Training 0 0 0 Early Years Expert and Mentoring Programme 0 0 0 <	15,019	0
Higher Education Funding Council for England 82 0 0 0 PE and Sports 3,231 (37) 0 Universal Free School Meals 6,559 0 0 0 Skills Funding Agency 3,020 0 0 0 Moderation and Phonics Key Stage Two 27 0 0 Recovery Premium 820 0 0 0 School Led Tutoring 1,219 0 0 European Structural and Investment Fund Grant 141 0 0 0 Multiply - Adult Numeracy 1,287 0 0 0 Multiply - Adult Numeracy 1,746 0 0 0 Virtual School Head Role Extension - Looked After Children 214 0 0 0 Virtual School Head Role Extension - Social Worker 0 0 0 Early Years Training 0 0 0 Early Years Expert and Mentoring Programme 0 0 0 Virtual School Head - Post 16 Pupil Premium Plus 0 130 0 National Professional Qualification 0 29 0 Teachers Pay Allocation Grant 0 5,804 0	4,532	0
PE and Sports 3,231 (37) 0 Universal Free School Meals 6,559 0 0 Skills Funding Agency 3,020 0 0 Moderation and Phonics Key Stage Two 27 0 0 Recovery Premium 820 0 0 School Led Tutoring 1,219 0 0 European Structural and Investment Fund Grant 141 0 0 Multiply - Adult Numeracy 1,287 0 0 Holiday Activities and Food Programme 1,746 0 0 Virtual School Head Role Extension - Looked After Children 214 0 0 Virtual School Head Role Extension - Social Worker 0 0 0 Early Years Training 0 0 0 Early Years Expert and Mentoring Programme 0 0 0 Virtual School Head - Post 16 Pupil Premium Plus 0 130 0 National Professional Qualification 0 29 0 Teachers Pay Allocation Grant 0 5,804	742	0
Universal Free School Meals	82	0
Skills Funding Agency 3,020 0 Moderation and Phonics Key Stage Two 27 0 Recovery Premium 820 0 School Led Tutoring 1,219 0 European Structural and Investment Fund Grant 141 0 Multiply - Adult Numeracy 1,287 0 Holiday Activities and Food Programme 1,746 0 Virtual School Head Role Extension - Looked After Children 214 0 Virtual School Head Role Extension - Social Worker 0 0 Early Years Training 0 0 Early Years Expert and Mentoring Programme 0 0 Virtual School Head - Post 16 Pupil Premium Plus 0 0 National Professional Qualification 0 29 0 Teachers Pay Allocation Grant 0 5,804 0	3,194 6,559	0
Moderation and Phonics Key Stage Two 27 0 0 Recovery Premium 820 0 0 School Led Tutoring 1,219 0 0 European Structural and Investment Fund Grant 141 0 0 Multiply - Adult Numeracy 1,287 0 0 Holiday Activities and Food Programme 1,746 0 0 Virtual School Head Role Extension - Looked After Children 214 0 0 Virtual School Head Role Extension - Social Worker 0 0 0 Early Years Training 0 0 0 Early Years Expert and Mentoring Programme 0 0 0 Virtual School Head - Post 16 Pupil Premium Plus 0 130 0 National Professional Qualification 0 29 0 Teachers Pay Allocation Grant 0 5,804 0	3,020	0
Recovery Premium 820 0 0 0	27	0
European Structural and Investment Fund Grant 141 0 0 Multiply - Adult Numeracy 1,287 0 0 Holiday Activities and Food Programme 1,746 0 0 Virtual School Head Role Extension - Looked After Children 214 0 0 Virtual School Head Role Extension - Social Worker 0 0 0 Early Years Training 0 0 0 Early Years Expert and Mentoring Programme 0 0 0 Virtual School Head - Post 16 Pupil Premium Plus 0 130 0 National Professional Qualification 0 29 0 Teachers Pay Allocation Grant 0 5,804 0	820	0
Multiply - Adult Numeracy 1,287 0 Holiday Activities and Food Programme 1,746 0 Virtual School Head Role Extension - Looked After Children 214 0 Virtual School Head Role Extension - Social Worker 0 0 Early Years Training 0 0 Early Years Expert and Mentoring Programme 0 0 Virtual School Head - Post 16 Pupil Premium Plus 0 130 National Professional Qualification 0 29 Teachers Pay Allocation Grant 0 5,804	1,219	0
Holiday Activities and Food Programme	141	0
Virtual School Head Role Extension - Looked After Children 214 0 0 Virtual School Head Role Extension - Social Worker 0 0 0 Early Years Training 0 0 0 Early Years Expert and Mentoring Programme 0 0 0 Virtual School Head - Post 16 Pupil Premium Plus 0 130 0 National Professional Qualification 0 29 0 Teachers Pay Allocation Grant 0 5,804 0	1,287 1,746	0
Virtual School Head Role Extension - Social Worker 0 0 0 Early Years Training 0 0 0 Early Years Expert and Mentoring Programme 0 0 0 Virtual School Head - Post 16 Pupil Premium Plus 0 130 0 National Professional Qualification 0 29 0 Teachers Pay Allocation Grant 0 5,804 0	214	80
Early Years Expert and Mentoring Programme 0 0 0 Virtual School Head - Post 16 Pupil Premium Plus 0 130 0 National Professional Qualification 0 29 0 Teachers Pay Allocation Grant 0 5,804 0	0	87
Virtual School Head - Post 16 Pupil Premium Plus 0 130 0 National Professional Qualification 0 29 0 Teachers Pay Allocation Grant 0 5,804 0	0	23
National Professional Qualification 0 29 0 Teachers Pay Allocation Grant 0 5,804 0	0	8
Teachers Pay Allocation Grant 0 5,804 0	130 29	0
	5,804	0
Supporting Internships 0 0 60	60	0
867,195 (563) 861	867,493	198
Community Support, Fire and Rescue		
Public Health 355 0 0		0
Syrian Vulnerable Persons Resettlement Scheme 439 0 0 Afghan Relocation and Assistance (Individual Based Tariff) 132 0 65	355	0
Afghan Resettlement Grant 215 0 4,078	439	0
Ukraine Response 266 0 0		0
Household Support Fund 0 9,740 0	439 197 4,293 266	0
Fire Revenue 2,140 0 0	439 197 4,293 266 9,740	0
Public Health 477 0 0 0 Marauding Terrorist 0 0 0 0 0 0 0 0 0	439 197 4,293 266 9,740 2,140	
Marauding Terrorist 0 0 0 Protection Uplift 0 0 0	439 197 4,293 266 9,740 2,140 477	0
South East Region Fire and Rescue Service Control Room 0 0 0	439 197 4,293 266 9,740 2,140 477 0	29
	439 197 4,293 266 9,740 2,140 477	
4,024 9,740 4,143	439 197 4,293 266 9,740 2,140 477 0	29 151

Portfolio and Specific Government Grants	Published Budget Book 2023/24	In Year Revisions - Q2 PRR	In Year Revision - Q2 PRR	Latest Grant Allocations For 2023/24	To Note: Grants Carried Forward From 2022/23
Environment and Climate Change Waste PFI Local Nature Recovery Strategy Biodiversity Net Gain Low Carbon Skills Fund (Phase 4)	2,124 0 0 0	0 0 0 98	0 136 27 0	136 27 98	0 32 28 0
	2,124	98	163	2,385	60
Finance and Property Inshore Fisheries and Conservation Support Inshore Fisheries and Conservation Projects Audit Grant - Redmond Review	148 0 0	0 0 0	0 0 47 47	-	0 160 0 0
Highways and Transport Street Lighting PFI Bus Service Operations Bus Service Improvement Plan (BSIP) Public Health Active Travel Capacity Grant Local Electric Vehicle Infrastructure (LEVI) Capability Fund Supported Bus Services Local Transport Authority Bus Capacity	6,069 436 2,560 50 0 0	0 0 0 0 0 0	0 0 0 0 0 257 0	436 2,560 50	0 0 959 0 238 113 370 117
	9,115	0	257	9,372	1,797
Public Health and Wellbeing Public Health Rough Sleeping Drug and Alcohol Treatment Local Reform and Community Voices	21,161 640 316	1,183 0 0	0 0	640	0 0 0
	22,117	1,163		23,300	0
Support Services and Economic Development Public Health	1,336 1,336	0	0	1,336 1,336	0
Revenue Portfolio Grant Total	943,622	15,605	5,498	964,725	5,267