

Revenue Portfolio Grant Listing - As At September 2023

Portfolio and Specific Government Grants	Published Budget Book 2023/24	In Year Revisions - Q1 PRR	In Year Revisions - Q2 PRR	Latest Grant Allocations For 2023/24	To Note: Grants Carried Forward From 2022/23
Adult Services					
Adult Social Care Market Sustainability and Improvement Fund	7,700	36	0	7,736	0
Market Sustainability and Improvement Fund - Workforce Fund	0	5,024	0	5,024	0
Local Reform and Community Voices	158	(1)	0	157	0
Social Care in Prison	49	0	0	49	0
Domestic Abuse	1,500	0	0	1,500	2,775
Public Health	300	0	0	300	0
Improved Better Care Fund	20,512	100	0	20,612	0
Social Care Grant	4,309	0	0	4,309	0
Adult Social Care Discharge Fund	2,900	(10)	0	2,890	0
War Pensions Scheme Disregard	135	(2)	0	133	0
Care Quality Commission Review and Assessment of Local Auth	0	0	27	27	0
	37,563	5,147	27	42,737	2,775
Children and Young People, Learning and Skills					
Child Asylum Seekers	4,150	(870)	840	4,120	0
Adoption Support Fund	300	0	0	300	0
Asylum - Leaving Care	2,630	290	0	2,920	0
Public Health - Healthy Child Programme	10,769	0	0	10,769	0
Public Health	1,796	0	0	1,796	0
Think Family	2,174	0	0	2,174	0
Staying Put	372	0	0	372	0
Youth Justice Good Practice	678	0	31	709	0
Reducing Personal Conflict Workforce Development	66	0	0	66	0
Family Safeguarding Implementation	0	250	0	250	0
Improved Better Care Fund	100	(100)	0	0	0
Teaching Partnership	70	0	(70)	0	0
Extending Personal Advisor Offer (Care Leavers)	144	0	0	144	0
Leaving Care Allowance Uplift Implementation Grant	0	179	0	179	0
Rough Sleeping Grant	0	25	0	25	0
Turnaround Grant	0	171	0	171	0
Supported Accommodation Reforms	0	378	0	378	0
Dedicated Schools	775,817	1,227	0	777,044	0
Mainstream Schools Additional Grant	19,367	(8,745)	0	10,622	0
16-19 Sixth Form	10,829	0	0	10,829	0
Pupil Premium	14,313	706	0	15,019	0
Crawley PFI	4,532	0	0	4,532	0
Extended Rights to Free Travel	742	0	0	742	0
Higher Education Funding Council for England	82	0	0	82	0
PE and Sports	3,231	(37)	0	3,194	0
Universal Free School Meals	6,559	0	0	6,559	0
Skills Funding Agency	3,020	0	0	3,020	0
Moderation and Phonics Key Stage Two	27	0	0	27	0
Recovery Premium	820	0	0	820	0
School Led Tutoring	1,219	0	0	1,219	0
European Structural and Investment Fund Grant	141	0	0	141	0
Multiply - Adult Numeracy	1,287	0	0	1,287	0
Holiday Activities and Food Programme	1,746	0	0	1,746	0
Virtual School Head Role Extension - Looked After Children	214	0	0	214	80
Virtual School Head Role Extension - Social Worker	0	0	0	0	87
Early Years Training	0	0	0	0	23
Early Years Expert and Mentoring Programme	0	0	0	0	8
Virtual School Head - Post 16 Pupil Premium Plus	0	130	0	130	0
National Professional Qualification	0	29	0	29	0
Teachers Pay Allocation Grant	0	5,804	0	5,804	0
Supporting Internships	0	0	60	60	0
	867,195	(563)	861	867,493	198
Community Support, Fire and Rescue					
Public Health	355	0	0	355	0
Syrian Vulnerable Persons Resettlement Scheme	439	0	0	439	0
Afghan Relocation and Assistance (Individual Based Tariff)	132	0	65	197	0
Afghan Resettlement Grant	215	0	4,078	4,293	0
Ukraine Response	266	0	0	266	0
Household Support Fund	0	9,740	0	9,740	0
Fire Revenue	2,140	0	0	2,140	0
Public Health	477	0	0	477	0
Marauding Terrorist	0	0	0	0	29
Protection Uplift	0	0	0	0	151
South East Region Fire and Rescue Service Control Room	0	0	0	0	97
	4,024	9,740	4,143	17,907	277

Portfolio and Specific Government Grants	Published Budget Book 2023/24	In Year Revisions - Q2 PRR	In Year Revision - Q2 PRR	Latest Grant Allocations For 2023/24	To Note: Grants Carried Forward From 2022/23
Environment and Climate Change					
Waste PFI	2,124	0	0	2,124	0
Local Nature Recovery Strategy	0	0	136	136	32
Biodiversity Net Gain	0	0	27	27	28
Low Carbon Skills Fund (Phase 4)	0	98	0	98	0
	2,124	98	163	2,385	60
Finance and Property					
Inshore Fisheries and Conservation Support	148	0	0	148	0
Inshore Fisheries and Conservation Projects	0	0	0	0	160
Audit Grant - Redmond Review	0	0	47	47	0
	148	0	47	195	160
Highways and Transport					
Street Lighting PFI	6,069	0	0	6,069	0
Bus Service Operations	436	0	0	436	0
Bus Service Improvement Plan (BSIP)	2,560	0	0	2,560	959
Public Health	50	0	0	50	0
Active Travel Capacity Grant	0	0	0	0	238
Local Electric Vehicle Infrastructure (LEVI) Capability Fund	0	0	257	257	113
Supported Bus Services	0	0	0	0	370
Local Transport Authority Bus Capacity	0	0	0	0	117
	9,115	0	257	9,372	1,797
Public Health and Wellbeing					
Public Health	21,161	1,183	0	22,344	0
Rough Sleeping Drug and Alcohol Treatment	640	0	0	640	0
Local Reform and Community Voices	316	0	0	316	0
	22,117	1,183		23,300	0
Support Services and Economic Development					
Public Health	1,336	0	0	1,336	0
	1,336	0		1,336	0
Revenue Portfolio Grant Total	943,622	15,605	5,498	964,725	5,267