

Performance By Priority - KPI Summary Table

Portfolio	RAG Status	Council Plan Priority			
		Keeping People Safe from Vulnerable Situations	A Sustainable and Prosperous Economy	Helping People and Communities to Fulfil Their Potential	Making the Best Use of Resources
Adults Services	R	0	0	3	0
	A	1	0	1	0
	G	2	0	2	0
Children and Young People, Learning and Skills	R	4	1	4	0
	A	1	0	0	0
	G	0	1	5	0
Community Support, Fire and Rescue	R	0	0	0	0
	A	0	0	0	0
	G	3	0	4	0
Environment and Climate Change	R	0	0	0	0
	A	0	1	0	0
	G	0	1	0	0
Finance and Property	R	0	0	0	0
	A	0	0	0	1
	G	0	1	0	2
Highways and Transport	R	0	0	1	0
	A	0	1	0	0
	G	0	1	0	0
	No RAG	0	2	0	0
Leader	R	0	0	0	0
	A	0	0	0	0
	G	0	2	0	0
Public Health and Wellbeing	R	0	0	2	0
	A	0	0	2	0
	G	1	0	1	0
	No RAG	3	0	0	0
Support Services and Economic Development	R	0	0	0	0
	A	0	0	0	0
	G	0	1	0	3
	No RAG	0	0	0	1
Summary Total	R	4	1	10	0
	A	2	2	3	1
	G	6	7	12	5
	No RAG	3	2	0	1
		15	12	25	7

Key:

Cells highlighted in light blue indicate the KPIs which include a **Climate Change** (CC) measure. Overall, there are three Climate Change measures.

Footnote: The values within the table refer to the number of KPI measures included within each portfolio.