

This appendix sets out details of the known service spending pressures that can be quantified.

Cabinet Portfolio	Ongoing	One off	Description
	£'000s	£'000s	
Adults Services:			
Increase in National living wage	4,200		The National Living Wage is expected to increase from April 2024. This increase will impact on staff within the social care sector and the increase in costs will be reflected through an increase in contract costs.
Adult Social Care demand pressures - numbers and complexity of need	8,100		There is expected future demand from increasing numbers for those needing social care support, those with greater complexity of need and for a longer period of time as people are living longer.
Total	12,300	0	