

Report to West Sussex Health and Wellbeing Board

Date: April 2023

Report title: Improving Lives Together: Shared Delivery Plan

Report by Chris Clark, Assistant Director (Health Integration) West Sussex County Council and NHS Sussex

Summary

This report provides an update on the development of the first draft of the Sussex Shared Delivery Plan (SDP), which is how we will deliver the Sussex Integrated Health and Care Strategy, '[Improving Lives Together](#)' and responds to the NHS Operational Planning Guidance for 2023/2024. It predominantly focuses on Year 1 actions with a strategic vision and roadmap for years 2-5. The latter will be the area of focus for the coming months together with strengthening and iterating the totality of the draft to reflect ongoing conversations and feedback from key stakeholders.

A key stage of this is the opportunity to present the SDP in draft form to the Health and Wellbeing Board for members to consider the content to provide feedback and comment.

Recommendation(s) to the Board

The Health and Wellbeing Board is asked to;

- (1) **Note** the information provided in relation to the development of and engagement on the Draft Shared Delivery Plan (SDP).
- (2) **Consider** the Draft SDP for Year 1 and roadmap for Years 2-5 and provide feedback and comments to be collated from the West Sussex Health and Wellbeing Board and included in material to inform on the final version of the plan in June 2023.
- (3) Members are kindly asked to **provide any feedback and comment** by email to chris.clark@westsussex.gov.uk by **Tuesday 2nd May 2023**.

Relevance to [Joint Health and Wellbeing Strategy](#)

Starting Well

- Improved infant and maternal outcomes especially in deprived areas
- Children, young people and families have good emotional wellbeing and mental health

Living and Working Well

- Individuals, families, friends and communities are connected

- People are able to look after their own health and wellbeing
- People have access to good quality homes providing a secure place to thrive and promote good health, wellbeing and independent living

Ageing Well

- Older adults stay healthier, happier and independent for longer

1 Background and context

- 1.1 This report provides an update on the development of the first draft of the Sussex Shared Delivery Plan (SDP), which is how we will deliver the Sussex Integrated Health and Care Strategy, '[Improving Lives Together](#)' and responds to the NHS Operational Planning Guidance for 2023/2024. It predominantly focuses on Year 1 actions with a strategic vision and roadmap for years 2-5. The latter will be the area of focus for the coming months together with strengthening and iterating the totality of the draft to reflect ongoing conversations and feedback from key stakeholders.
- 1.2 Proposed governance arrangements for delivery of the SDP from 2023/24 are included in the accompanying draft document and have been designed to make best use of resources and concentrate collective effort on key priorities which will make the biggest difference to people living and working in Sussex.
- 1.3 As a draft, it is recognised that there is significant opportunity for strengthening content and specifically, the year 2-5 delivery milestones between April and the end of June 2023, when the final draft is submitted to NHS England and subsequently published. A key stage of this is the opportunity to present the SDP in draft form to the Health and Wellbeing Board for members to consider the content to provide feedback and comment.
- 1.4 An update on the West Sussex Health and Care Partnership Plan will also be provided in presenting this report, to demonstrate how the Integrated Care Strategy and Shared Delivery Plan inform on our Place-Based Plan priorities for transformation.

2 Proposal details

- 2.1 The draft Shared Delivery Plan is now in circulation for comment and feedback. Local feedback will be collated by 2nd May and be used to inform further work to develop the plan into a final version for agreement. The table below sets out the governance process by which the final version of the plan will be signed off by the NHS Sussex Integrated Care Board.

Date (2023)	Key Stakeholder/Partner	Action
Thursday, 27 April	West Sussex Health and Wellbeing Board	Draft Shared Delivery Plan (SDP) presented for comment and feedback by 2 nd May.

Tuesday, 30 May	WSCC Cabinet Briefing	Final Version of SDP presented for WSCC approval
Monday, 5 June	ICS Senior Leadership Forum	Final version (same version presented to WSCC Cabinet Briefing above) to be presented to confirm all partner organisations are in agreement.
Wednesday, 5 July	NHS Sussex Integrated Care Board (ICB)	Final SDP presented for sign-off in public. <i>N.B This Board meets in public and is live-streamed.</i>

3 Consultation, engagement and advice

- 3.1 National guidance made clear that in the development of the SDP, existing patient, public and workforce insight and feedback should be drawn upon to inform development of the plan. As part of the development of the Sussex Integrated Care Strategy, Improving Lives Together, our engagement approach successfully delivered direct feedback from 18,000 people, face to face and virtual workshops with 420 people, 500 interviews and direct feedback through partners, 1440 survey responses on our ambition priorities, 800 individual conversations in public engagement events and online communication that has reached more than 200,000 people.
- 3.2 In addition to the extensive engagement already drawn upon in the development of the Integrated Care Strategy, an Engagement Planning Oversight Group has been established to ensure that insight from people and communities is appropriately and satisfactorily represented in the plan. The Group will also ensure that there is an ongoing commitment to, and arrangements for, engagement with people and communities. The membership of that group includes NHS Sussex, Community Ambassadors, Healthwatch's in Sussex, Voluntary Community Sector Alliance Members and Voluntary and Community Sector representatives of inclusion groups with a focus on health inequality, and a Young Person Ambassador.

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Appendices Presentation Papers

- 'Improving Lives Together, Ambition to Reality: Our Shared Delivery Plan

Background papers

- Our Sussex Integrated Care Strategy: [Improving Lives Together](#)