

County Council - 17 February 2023

Item 9 – Council Plan and Budget 2023/24

Amendment by Cllr Sharp

Proposed amendments to the Revenue Budget

Growth:

Ongoing amendments to the revenue budget	2023/24 £m
Additional monies to resurface the central red brick panels in North and East Street of Chichester City Centre.	0.500
Total amendment	0.500

To be funded through:

Ongoing amendments to the revenue budget	2023/24 £m
Prioritisation of £500,000 of the £4.5m additional budget that has been set aside for maintenance of highways and roads.	0.500
Total amendment	0.500