

Highways Maintenance Suite of Contracts 2020

Lot	Title	Contract Model	Cost Model	Contractor	Start Date	End Date	Extension Option	Duration (months)*	Estimate Value*	per annum*				
Lot 1	Provision of Core Highways Maintenance Service	NEC4 Term Service Contract (TSC) with additional Z clauses	Option A Option E	Balfour Beatty Living Places	01-Apr-20	31-Mar-25	upto 5 year	120	£ 72,000,000.00	£ 7,200,000.00				
	Single contractor contract for the provision of core services, including winter maintenance, reactive works, ancillary services, linings and road studs across the county of West Sussex, comprising: – mobilisation/demobilisation services, – emergency response, – reactive response, – winter service, – structures maintenance (routine, programmed and reactive), – tree maintenance, – weed control, – drainage (drainage repairs and programmed), – provision and maintenance of road signs, – road markings refresh programme, – provision and maintenance of reflective road studs, – vehicle restraint systems (including pedestrian guardrail and culvert rails) routine and emergency maintenance), – minor improvement service – schemes < 25 000 GBP.													
Lot 2	Provision of Highways Drainage Maintenance Service	NEC4 Term Service Contract (TSC) with additional Z clauses	Option A Option E	Drainline Ltd	01-Apr-20	31-Mar-25	upto 5 year	120	£ 14,400,000.00	£ 1,440,000.00				
	Single contractor contract for the provision of drainage cleansing services across the county of West Sussex, comprising: – mobilisation/demobilisation services, – drainage cleansing, – drainage and flood reactive response.													
Lot 3	Provision of Hedge Maintenance & Grass Cutting Services	NEC4 Term Service Contract (TSC) with additional Z clauses	Option A Option E	Grasstex Ltd	01-Apr-20	31-Mar-25	upto 5 year	120	£ 12,000,000.00	£ 1,200,000.00				
	Single contractor contract for hedge and grass cutting services across the county of West Sussex, comprising: – mobilisation/demobilisation services, – hedge maintenance, – grass cutting.													
Lot 4	Carriageway & Footway Resurfacing	NEC4 ECC with additional Z clauses Framework Agreement	Option C with Activity Schedule Secondary Option A	Aggregate Industries UK Ltd	01-Apr-20	31-Mar-24	N/a	48	£ 50,000,000.00	£12,500,000.00				
	Multi-contractor Framework Agreement for carriageway and footway resurfacing services across the county of West Sussex as directed by relevant task orders, comprising: – mobilisation/demobilisation services, – carriageway resurfacing (including in-situ recycling, traffic management, lining and studs and planned carriageway patching), – footway resurfacing (resurfacing, reconstruction and in-situ recycling).													
	<table border="1"> <tr><td>Associated Asphalt Contracting Ltd</td></tr> <tr><td>Balfour Beatty Living Places</td></tr> <tr><td>FM Conway Ltd</td></tr> <tr><td>Tarmac Trading Limited</td></tr> </table>										Associated Asphalt Contracting Ltd	Balfour Beatty Living Places	FM Conway Ltd	Tarmac Trading Limited
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Lot 5	Carriageway Surface Dressing and Carriageway & Footway Treatments	NEC4 ECC with additional Z clauses Framework Agreement	Option C with Activity Schedule Secondary Option A	Colas Limited	01-Apr-20	31-Mar-24	N/a	48	£ 50,000,000.00	£12,500,000.00				
	Multi-contractor framework agreement for carriageway surface dressing and carriageway and footway treatments across the county of West Sussex as directed by relevant task orders, comprising: – mobilisation/demobilisation services, – carriageway surface dressing, – carriageway treatments, high friction surfacing, retexturing, joint sealing (including in-situ recycling, traffic management, lining and studs and PSD patching), – footway services (repairs, micro surfacing).													
	<table border="1"> <tr><td>Eurovia Infrastructure Limited</td></tr> <tr><td>JPCS Limited</td></tr> <tr><td>Kier Highways Limited</td></tr> <tr><td>Road Maintenance Services Limited</td></tr> </table>										Eurovia Infrastructure Limited	JPCS Limited	Kier Highways Limited	Road Maintenance Services Limited
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Lot 6	Infrastructure Improvements - Planned Works	NEC4 ECC with additional Z clauses Framework Agreement	Option C with Activity Schedule Secondary Option A	Balfour Beatty Living Places	01-Apr-20	31-Mar-24	N/a	48	£ 50,000,000.00	£12,500,000.00				
	Multi-contractor framework agreement for infrastructure improvement planned works across the county of West Sussex as directed by relevant task orders, comprising: – mobilisation/demobilisation services, – highway improvement schemes: 25 000 GBP < 2 000 000 GBP.													
	<table border="1"> <tr><td>Dyer & Butler Ltd</td></tr> <tr><td>Jackson Civil Engineering Group Ltd</td></tr> <tr><td>Landbuild Ltd</td></tr> <tr><td>Tarmac Trading Limited</td></tr> </table>										Dyer & Butler Ltd	Jackson Civil Engineering Group Ltd	Landbuild Ltd	Tarmac Trading Limited
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