

---

## **Report to Communities, Highways and Environment Scrutiny Committee**

**18 November 2022**

### **End of September 2022 (Quarter 2) Quarterly Performance and Resources Report – Focus for Scrutiny**

#### **Report by Director of Law and Assurance**

---

### **Summary**

The Quarterly Performance and Resources Report (PRR) is the Council's reporting mechanism for corporate performance, finance, savings delivery and business performance. It reflects the new priorities, outcomes and measures included in Our Council Plan. It is available to each scrutiny committee on a quarterly basis. Each committee will consider how it wishes to monitor and scrutinise performance relevant to their area of business

The PRR includes information which is specifically relevant to the portfolio responsibilities of the scrutiny committee within sections 4, 5 and 7, including a summary of the performance, finance, capital and risk position within the CHESC portfolio.

Members are reminded that only the performance data on Community Support in section 4 (Community Support, Fire and Rescue Portfolio) falls within the remit of this Committee.

The current Risk Register summary (Appendix 4) is included to give a holistic understanding of the Council's current performance, reflecting the need to manage risk proactively.

### **Focus for scrutiny**

The Committee is asked to consider the portfolio PRR and Risk Register summary

- 1) The effectiveness of measures taken to manage the financial position and expectations and the delivery status of savings plans
- 2) The particular performance indicators and measures identified as most critical to the focus of the Committee and whether the narrative provides assurance about the position presented and likely outcomes
- 3) Any areas of concern in relation to the management of corporate risk
- 4) Whether the report indicates any issues needing further scrutiny relevant to the Committee's portfolio area and, if so, the timing of this and what further data or information may be required; and

- 5) Identification of any specific areas for action or response by the relevant Cabinet Member.
- 6) Note the Proposed Amendment to KPIs on the Council Plan, which Cabinet will be asked to approve on 29 November.

The Chairman will summarise the output of the debate for consideration by the Committee.

---

## **1. Background and context**

- 1.1 The PRR is designed to be used by all Scrutiny Committees as the main source of the County Council's performance information.
- 1.2 Appendix 6 - Annex A – How to Read the Performance and Resources Report, provides some key highlights on the structure, content and a detailed matrix of the sections of the report which are expected to be reviewed by the different scrutiny committees.
- 1.3 The background and context to this item for scrutiny are set out in the attached annexes and appendices. As it is a report dealing with internal or procedural matters only the Equality, Human Rights, Social Value, Sustainability, and Crime and Disorder Reduction Assessments are not required.

### **Tony Kershaw**

Director of Law and Assurance

### **Contact Officer**

Ninesh Edwards, Senior Advisor (Democratic Services), 033 022 22542

### **Appendices**

Appendix 1 - Section 4 - Community Support, Fire and Rescue Portfolio  
Appendix 2 - Section 5 - Environment and Climate Change Portfolio  
Appendix 3 - Section 7 - Highways and Transport Portfolio  
Appendix 4 - Corporate Risk Register Summary  
Appendix 5 - Proposed Amendments to KPIs on the Council Plan  
Appendix 6 - Annex A – How to read the PRR report

### **Background Papers**

None