

# Children & Young People's Services Scrutiny Committee

**16 November 2022**

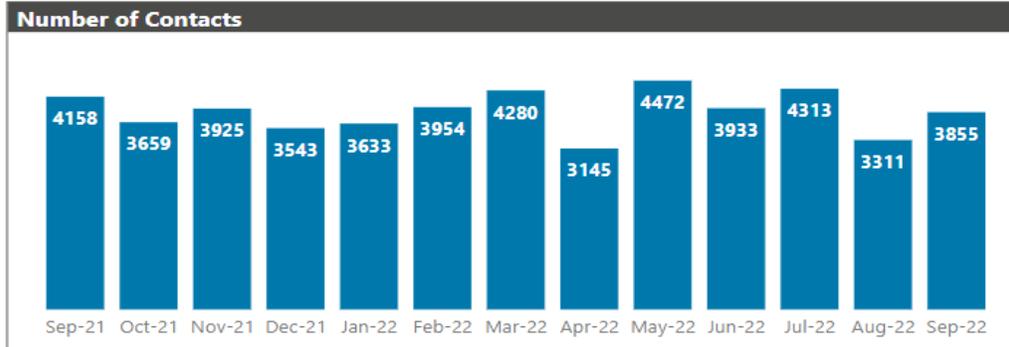
**Performance Summary  
Report (key slides)**

**to the end of  
September 2022**



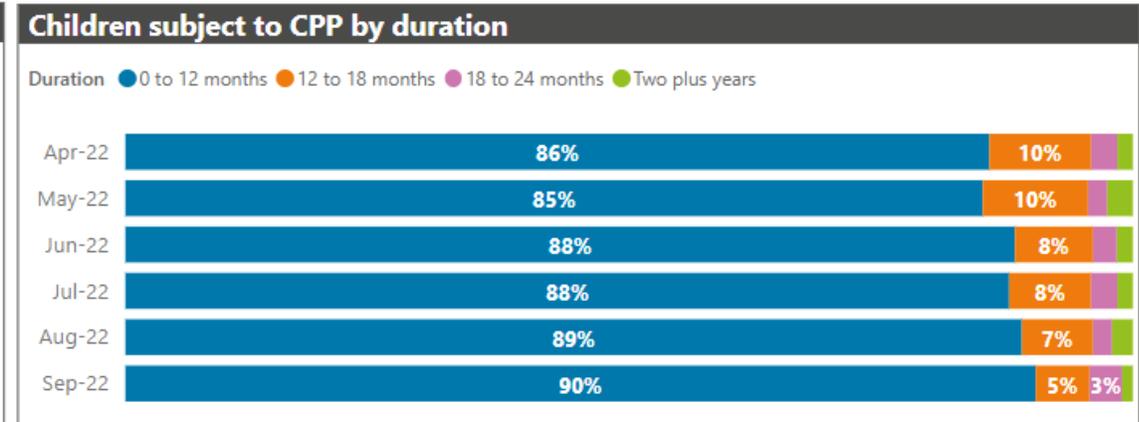
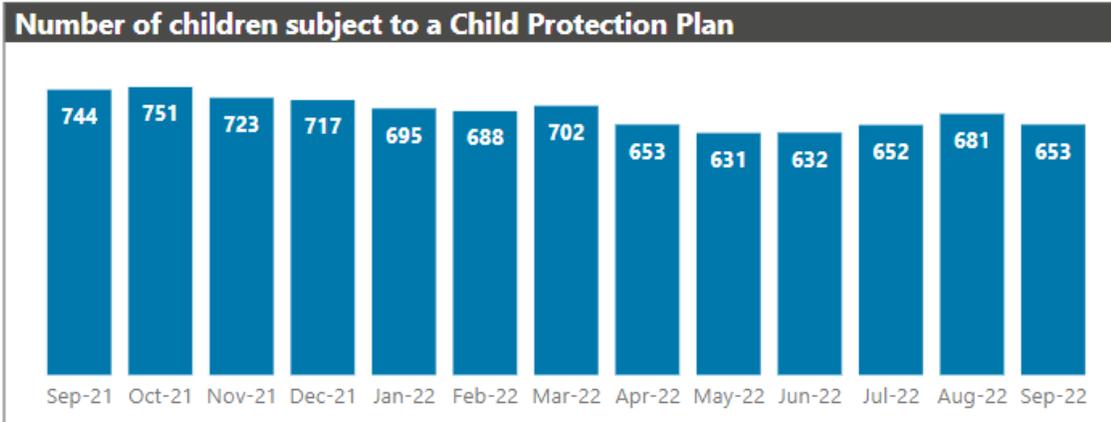
# Contacts and Referrals

- Increases across both Contacts and Referrals in September 2022. **Rate of Referrals 2020/21 National – 494, Statistical Neighbours – 353, West Sussex – 516**
- Current rolling 12 months rate of referrals (Oct 21 to Sep 22) - 562
- Conversion rate from Contact to Referral has increased to **22%** (842/3855)
- Timeliness of Contacts in 3 days has increased to **93%** (3566/3855)
- Referrals completed within 1 working day increased to **99%**. (831/842)
- **206** children were re-referred to Children's Social Care (**25%**). **Statistical Neighbours and England Re-Referrals 22% (20/21)**



# Child Protection (CP) Performance

- Decrease in CP numbers in Sept 2022 to **653**; 10% (63) have been on a plan for more than 12 months, with 3% (21 children) on a plan for 18 months to 2 years and 1% (7 children) for 2 years or more.
- West Sussex Rate per 10,000 = **36.8 Statistical Neighbours 31 and England 41 (20/21)**
- Initial Child Protection Conference (ICPC) timeliness **83%** (65/78) **SN 88% and England 83% (20/21)**
- Review Child Protection Conference (RCPC) timeliness **92%** (114/124) **SN 92% and England 93%(20/21)**
- CP Statutory visits **79%** (1112/1400)
- Rolling 12 months (Oct 21 to Sep 22), 862 children started on CPP of those 205 were for a second/subsequent time ever which is **24%**, and 24 were for a second/subsequent time within 12 months which is **3%**.



# Children we Care for (CWCF)

- Increase in the number of children we care for at 868 for end September 2022
- West Sussex rate = 48.9 **Statistical Neighbours 50 and England 67 (20/21)**
- Increase in number of Children we Care for starting and ceasing in September 2022
- Children we Care for statutory visiting decreased to 85% (715/840)
- 97% (594/614) of Children we Care for have a care plan in place and 85% (214/252) have a Pathway Plan in place
- 95% (780/822) of Children we care for had all of their reviews completed in time during the last 12 months.
- Strengths and Difficulties Questionnaires (SDQs) - The figure for CWCF with up-to date SDQs at end Sept is 221/431 = 51% (up from 50% last month).
- Initial Health Assessment (IHA) – significant improvement in timeliness with 61% completed in time in Aug, compared to 34% in July.

