Better Care Fund 2022-23 Capacity & Demand Template

3.0 Demand - Community

Selected Health and Wellbeing Board: West Sussex

3.2 Demand - Community

This worksheet collects expected demand for intermediate care services from community sources, such as multi-disciplinary teams, single points of access or 111. The template does not collect referrals by source, and you should input an overall estimate each month for the number of people requiring intermediate care (non-discharge) each month, split by different type of intermediate care.

Further detail on definitions is provided in Appendix 4 of the Planning Requirements. This includes the NICE Guidance definition of 'intermediate care' as used for the purposes of this exercise.

Any assumptions made:	Figures flow from identified services within the Local system with data flowing, with estimates following seasonal variation from the monthly average position as of August data. Majority activity services included are SCFT-Responsive Services, UCR and Overnight Nursing service. Where referrals unavailable then activity in services was used as proxy.

Demand - Intermediate Care

Service Type	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Voluntary or Community Sector Services	20	20	20	20	20	20
Urgent community response	628.0952381	628.0952381	628.0952381	628.0952381	628.0952381	628.0952381
Reablement/support someone to remain at home	890	890	890	890	890	890
Bed based intermediate care (Step up)	10	10	10	10	10	10