Better Care Fund 2022-23 Capacity & Demand Template

4.0 Capacity - Discharge

Selected Health and Wellbeing Board: West Sussex

4.1 Capacity - discharge

This sheet collects expected capacity for services to support people being discharged from acute hospital. You should input the expected available capacity to support discharge across these different service types:

- Voluntary or Community Sector (VCS) services
- Urgent Community Response
- Reablement or reabilitation in a person's own home
- Bed-based intermediate care (step down)
- Residential care that is expected to be long-term (collected for discharge only)

Please consider the below factors in determining the capacity calculation. Typically this will be (Caseload*days in month*max occupancy percentage)/average duration of service or length of stay

Caseload (No. of people who can be looked after at any given time)

Average stay (days) - The average length of time that a service is provided to people, or average length of stay in a bedded facility

Please consider using median or mode for LoS where there are significant outliers

Peak Occupancy (percentage) - What was the highest levels of occupany expressed as a percentage? This will usually apply to residential units, rather than care in a person's own home. For services in a person's own home then this would need to take into account how many people, on average, that can be provided with services.

Any assumptions made:	Figures based upon reported capacity of bedded and key non bedded capacity. Forecast using contracted activity levels, assumes continuation of current complexity mix and resource per patient levelsFigures based upon reported capacity of bedded and key non bedded capacity. Forecast using contracted activity levels, assumes continuation of current complexity mix and resource per patient levels.

Capacity - Hospital Discharge

Service Area	Metric	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
VCS services to support discharge	Monthly capacity. Number of new clients.	30	30	30	30	30	30
Urgent Community Response (pathway 0)	Monthly capacity. Number of new clients.	398	398	398	398	398	398
Reablement or reabilitation in a person's own home (pathway 1)	Monthly capacity. Number of new clients.	397	397	397	397	397	397
Bed-based intermediate care (step down) (pathway 2)	Monthly capacity. Number of new clients.	325.445455	325.445455	325.445455	325.445455	325.445455	325.445455
Residential care that is expected to be long-term (discharge only)	Monthly capacity. Number of new clients.	313	313	313	313	313	313