

Fire and Rescue Service Strategic Performance Report Quarter 3 2021/22

Recommendation	Responder	Response
<p>The Service to examine if the Performance and Assurance Framework can provide more information within the report on the direction of travel for performance indicators.</p>	<p>Cabinet Member for Community Support, Fire & Rescue</p>	<p>The performance and assurance framework depends upon accurate and timely data and information drawn from our Power Business Intelligence System which is then reviewed and reported against through our internal governance process which includes a Strategic Performance Board and Service Executive Board before it is reported to the Fire and Rescue Services Scrutiny Committee. This process takes a number of weeks which always creates a delay between the report and the reporting period.</p> <p>Depending on the specific core measure it is possible that an early indication of the direction of travel for the next quarter is available and therefore where this is the case this can be included within the report but this cannot be a full quarters figures as they will not be available until the close of the 3 month period.</p>

End of December 2021 (Quarter 3) Quarterly Performance and Resources Report

Recommendation	Responder	Response
<p>The Service provides details on the overall budget for the Electronic Services Group to members that requested it.</p>	<p>Cabinet Member for Community Support, Fire & Rescue</p>	<p>The Electronic Service Group budget was £245,300 in 20/21 as this restructure was completed beyond the go live in December 2019 and this is now incorporated into the Joint Fire Control budget and associated budget reductions.</p> <p>Notes</p> <ul style="list-style-type: none"> • 2018/19 <ul style="list-style-type: none"> ○ Budget £266,000 ○ Expenditure £ 370,665.39 • 2019/20 <ul style="list-style-type: none"> ○ Budget £246,500 ○ Expenditure £259,195.39 • 2020/21 <ul style="list-style-type: none"> ○ Budget £245,300 ○ Expenditure £354,151.27 • 2021/22 <ul style="list-style-type: none"> ○ Budget reallocated to contract budget and associated shared resources