

Children & Young People's Services Scrutiny Committee

8 June 2022

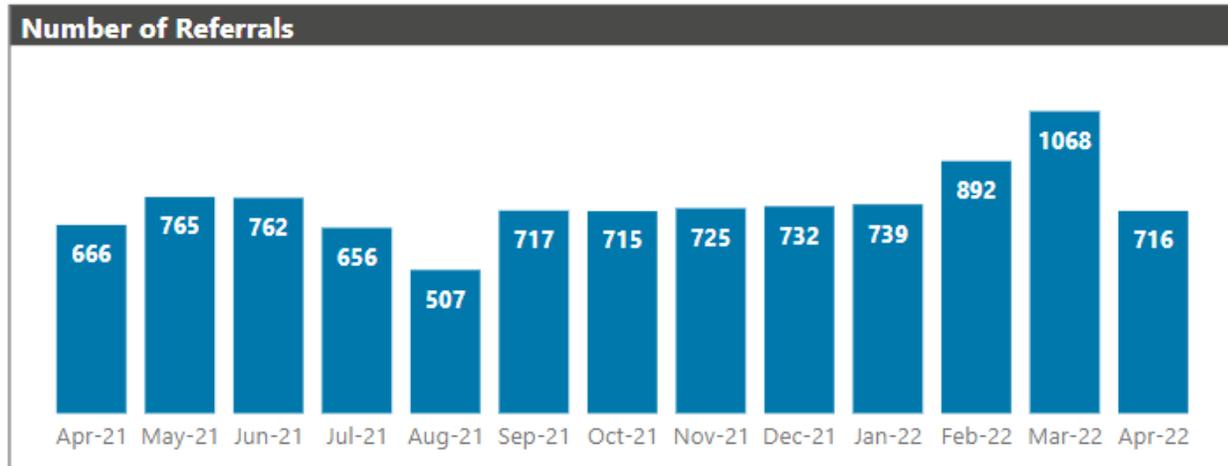
Performance Summary
Report (key slides)

to the end of April 2022



Contacts and Referrals

- ❑ Decreases across both Contacts and Referrals in April 2022. **Rate of Referrals 2020/21 National – 494; Statistical Neighbours – 353; West Sussex – 516**
- ❑ Current rolling 12 months rate of referrals (May 21 to Apr 22) - 507
- ❑ Conversion rate from Contact to Referral has decreased to **23%** (716/3145)
- ❑ Timeliness of Contacts in 3 days has remained high at **96%** (3028/3145)
- ❑ Referrals completed within 1 working day increased to **94%**. (670/716)
- ❑ **197** children were re-referred to Children’s Social Care (**28%**). **Statistical Neighbours and England Re-Referrals 22% (2020/21)**



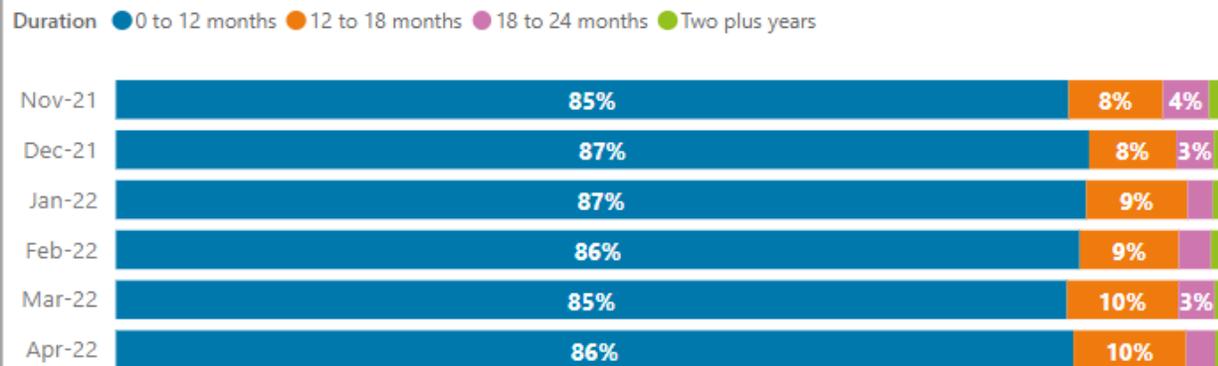
Child Protection (CP) Performance

- ❑ Decrease in CP numbers in April 2022 to **653**; 14% (93) have been on a plan for more than 12 months, with 3% (17) of children on a plan for 18 months to 2 years and 2% (10 children) for 2 years or more.
- ❑ West Sussex Rate per 10,000 = **36.8** **Statistical Neighbours 31; England 41 (2020/21)**
- ❑ Initial Child Protection Conference (ICPC) timeliness - 78% (42/54) **Statistical Neighbours 88%; England 83% (2020/21)**
- ❑ Review Child Protection Conference (RCPC) timeliness - 91% (69/76) **Statistical Neighbours 92%; England 93% (2020/21)**
- ❑ Child Protection Statutory Visits - 77% (877/1145)
- ❑ Rolling 12 months (May 21 to Apr 22), 838 children started on Child Protection Plan (CPP); of those 211 were for a second/subsequent time ever which is 22%, and 17 were for a second/subsequent time within 12 months which is 2%.

Number of children subject to a Child Protection Plan



Children subject to CPP by duration



Children we Care for

- ❑ Decrease in the number of Children we Care for to 866 at the end of April 2022
- ❑ West Sussex rate = 48.8 per 10,000 children **Statistical Neighbours 50; England 67 (2020/21)**
- ❑ Decrease in number of Children we Care for starting and ceasing in April 2022
- ❑ Children we Care for Statutory Visiting decreased to 85% (630/746)
- ❑ 99% (580/589) of Children we Care for have a Care Plan in place and 83% (229/276) have a Pathway Plan
- ❑ 95% (775/813) of Children we Care for had all of their reviews completed in time during the last 12 months

