

Children & Young People's Services Scrutiny Committee

12 January 2022

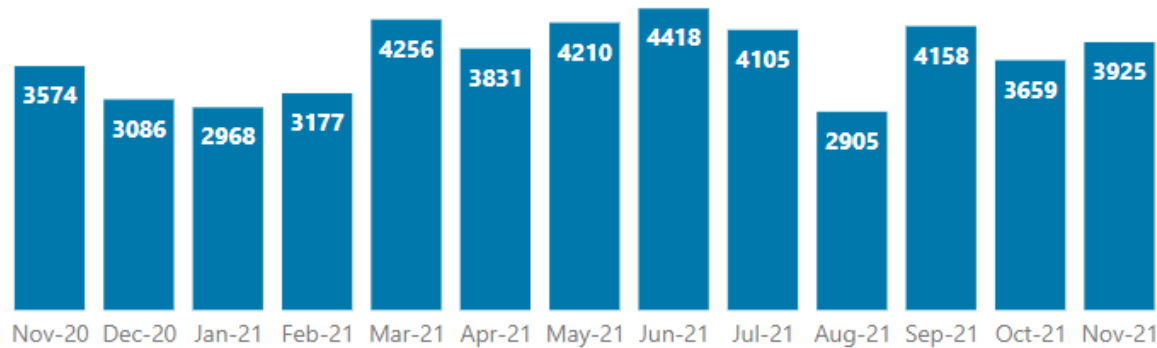
**Performance
Summary Report
(key slides)**



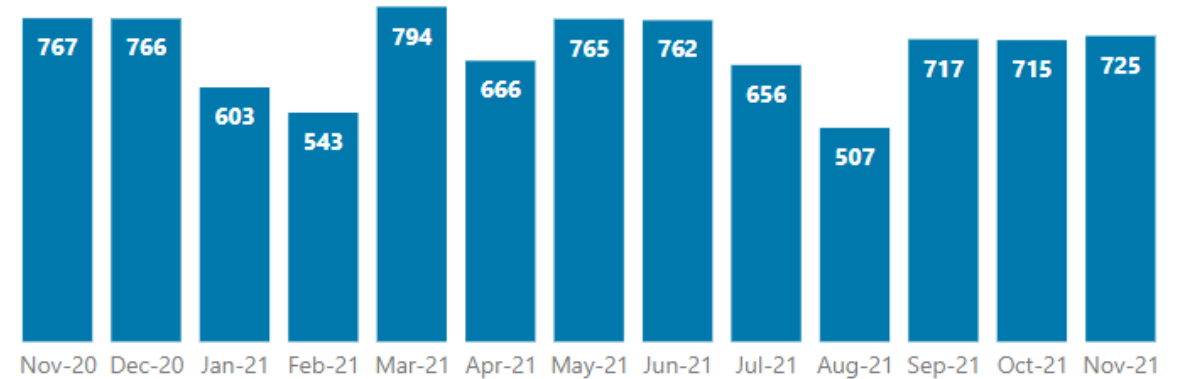
Contacts and Referrals

- Number of Contacts and Referrals has increased in November 2021.
- Conversion rate from Contact to Referral has decreased to 18%
- Timeliness of Contacts in 3 days has remained high at 98.5% contacts.
- Referrals completed within 1 working day increased to 94.5%.
- 186 children were re-referred to Children's Social Care (25.6%). **Statistical Neighbours and England Re-Referrals 22% (20/21)**

Number of Contacts



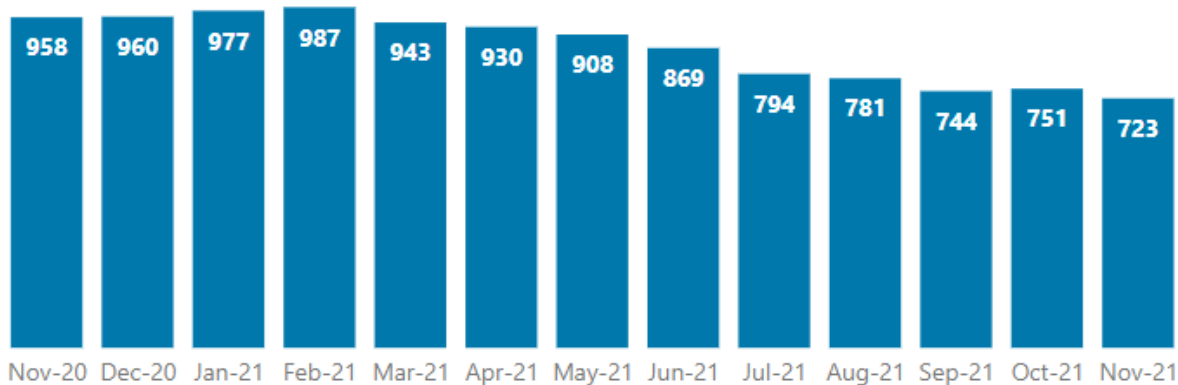
Number of Referrals



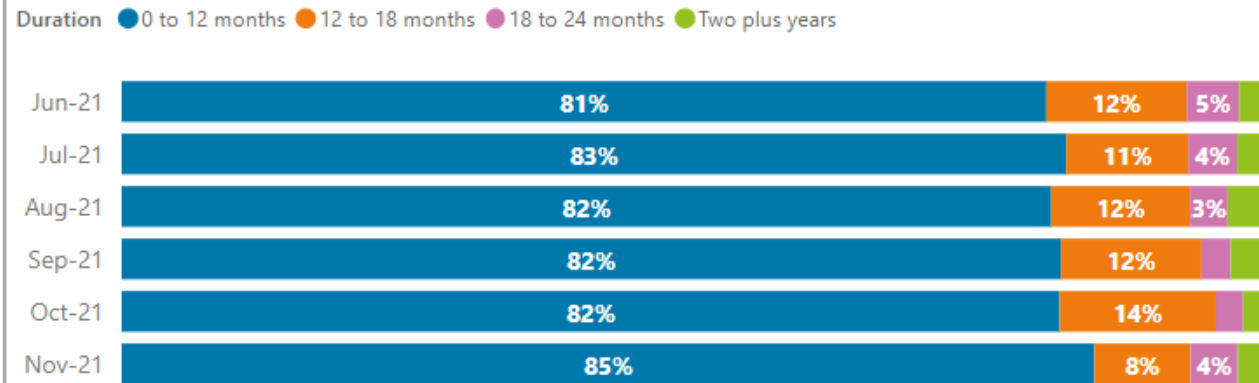
Child Protection Performance

- Decrease in CP numbers in November 2021 to 723; 14.6% (106) have been on a plan for more than 12 months, with 4% (30) of children on a plan for 18 months to 2 years and 2% (15 children) for 2 years or more.
- Initial Child Protection Conferences timeliness 63.3% **Statistical Neighbours 81% and England 78% (19/20)**
- Review Child Protection Conferences timeliness 94.4% **Statistical Neighbours 92% and England 93% (20/21)**
- Child Protection Statutory visits 81.0%
- Rolling 12 months (Dec 20 to Nov 2021), 943 children started on CPP of those 236 were for a second/subsequent time ever which is 25.0%, and 13 were for a second/subsequent time within 12 months which is 1.4%.

Number of children subject to a Child Protection Plan



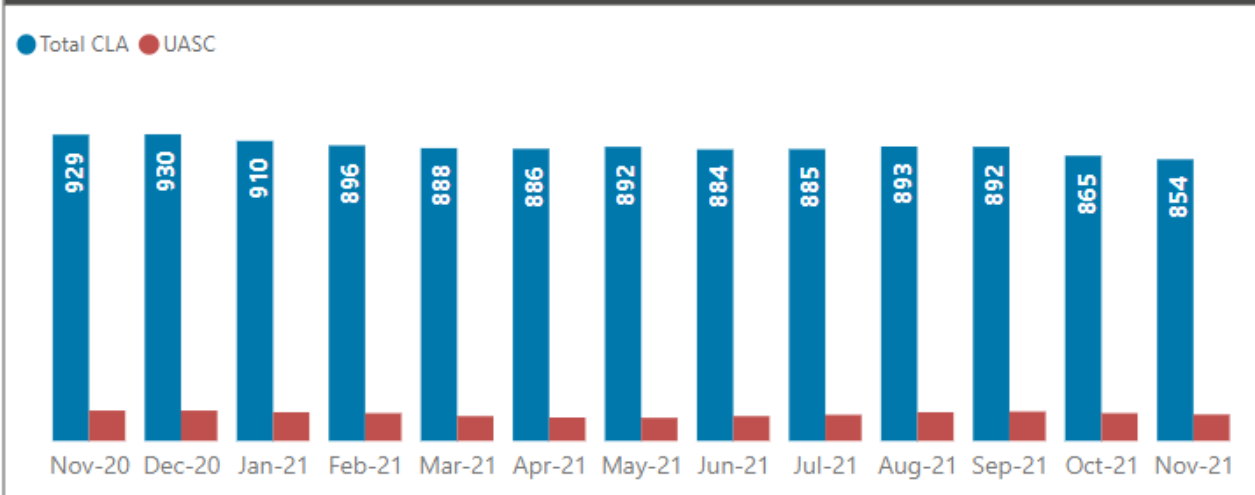
Children subject to CPP by duration



Children we Care for

- Decrease in the number of children we care for at 854 for end November 21
- West Sussex rate = 48.1 [Statistical Neighbours 50 and England 67 \(20/21\)](#)
- Decrease in number of Children we Care for starting and increase in numbers ceasing in November 21.
- Children we Care for statutory visiting increased to 93.1%
- 99% of Children we Care for have a care plan in place and 92% have a Pathway Plan in place
- 98% of Children we care for had all of their reviews completed in time during the last 12 months.
- Summer Term – 95% of children had an up to date PEP.

Number of Children Looked After



CLA Starting and Ceasing

