

Public Health and Wellbeing Portfolio - Summary

Performance Summary

- The Portfolio has a number of performance highlights to report this quarter:
 - The Covid-19 Vaccination Programme led by the NHS (Sussex Health and Care Partnership), has been rolled out in line with the Government and Joint Committee on Vaccination and Immunisation (JCVI) requirements, with all adults now invited to receive their vaccination, and 16- and 17-year-olds for first doses. The County Council is supporting this programme, carrying out targeted work with partners to encourage all adults to have their vaccination, engaging with communities in innovative ways such as mobile vaccination units, flexible clinics, as well as utilising community and faith links.
 - The West Sussex [Covid-19 Local Outbreak Engagement Board's \(LOEB\) quarterly report](#) was presented to the West Sussex Health and Wellbeing Board subgroup on 24 June, highlighting the Board's progress. The LOEB has supported its partners during the period February to May on the Asymptomatic Testing Programme for West Sussex, Covid-19 Vaccination Programme, Local Tracing Partnership, early years, schools and university, preparations for the election, adult social care, and event management.
 - In November 2020, West Sussex launched the Local Tracing Partnership (LTP) operating on behalf of East Sussex and West Sussex. The programme supports the national NHS Test and Trace system contacting positive Covid-19 cases to obtain information on their contacts; the service operates from the WSCC Community Hub. Since the start of the programme the LTP has contacted 67.8% of the West Sussex cases passed to them from the national NHS Test and Trace service (*data as at week ending 08th August 2021*).
 - Led by the Council's Public Health and Learning and Development departments, and in partnership with Mental Health First Aid (MHFA) England, a programme of MHFA training has been launched to train West Sussex County Council employees and HR Business Partners to be a point of contact and reassurance for staff who may experience a mental health issue or emotional distress.

Our Council Performance Measures

Public Health and Wellbeing		2021/22 Target	Performance Over The Last 3 Periods			DoT	Performance Analysis	Actions	Year End Forecast
			2017/18	2018/19	2019/20				
5a	Uptake of flu vaccine in over 65s or at risk Reporting Frequency: Annually	75.0%	72.9%	73.4%	74.2%	↗	2020/21 results due in August 2022. In future this measure is likely to be for aged 50 and over population. This will be confirmed in August by the Chief Medical Officer for England and new targets may apply.	Awaiting confirmation from NHS partners of requirements. In West Sussex, historically, we largely achieve good flu vaccine uptake but not in these groups, which highlights health inequalities in these areas. Winter Planning: WSCC Public Health are supporting NHS partners in planning for the roll-out of the booster COVID-19 vaccine and flu vaccine, taking into account learning from the delivery of the COVID-19 vaccine, to increase uptake across the local population.	A

5b	Update of flu vaccine in 'at risk' groups Reporting Frequency: Annually	47.0%	2017/18	2018/19	2019/20	2020/21 results due in August 2022. In future this measure is likely to be for aged 50 and over population. This will be confirmed in August by the Chief Medical Officer for England and new targets may apply.	Awaiting confirmation from NHS partners of requirements. In West Sussex, historically, we largely achieve good flu vaccine uptake but not in these groups, which highlights health inequalities in these areas. Winter Planning: WSCC Public Health are supporting NHS partners in planning for the roll-out of the booster COVID-19 vaccine and flu vaccine, taking into account learning from the delivery of the COVID-19 vaccine, to increase uptake across the local population.	A
			48.5%	49.1%	45.8%			
6	Healthy weight of 10-11 year olds Reporting Frequency: Annually	69.8%	2018/19	2019/20	2020/21	Although performance has slightly fallen compared to last year, West Sussex ranks 7th best of all 151 local authorities. England average is now 63.4% and we remain in the top quartile of all Local Authorities. All strategy development work around children's healthy weight had to be put on hold due to COVID 19. The government also halted the National Child Measurement Programme due to the pandemic. It would seem likely that the lockdown would increase the number of children who are overweight or obese given the restrictions placed on leaving the house.	Obesity is a complex issue and affects all ages, which emphasises the importance of the need for a family targeted approach, working across all age groups. WSCC Public Health are working in partnership with district and borough councils across West Sussex to maintain and develop services to support the populations' needs.	G
			70.2%	70.4%	69.8%			
31	Healthy life expectancy for men Reporting Frequency: Annually	66 Years	2016/17	2017/18	2018/19	Next updates due February 2022 for 2019/20 results. There has been growing concern, nationally and locally, that healthy life expectancy may have stalled which will have implications for individuals, communities, health and social care demand in the longer term and the wider economy.	Healthy Life Expectancy is a composite measure based on mortality levels, 'quality of life' (time spent in different states of health), and self-assessment. There is no single action that will adjust this significantly, but some actions will have more impact than others, such as tobacco control/smoking cessation and maintaining a healthy weight. WSCC Public Health are working with partners at place and integrated care system level, to determine how we will improve healthy life expectancy throughout the local population. This work is strongly aligned with work being undertaken to reduce health inequalities, with regular discussions in place with partners to take this forward as part of the population health management workstream.	G
			65.8 Years	64.6 Years	66.0 Years			
32	Healthy life expectancy for women Reporting Frequency: Annually	64.8 Years	2016/17	2017/18	2018/19	Next updates due February 2022 for 2019/20 results. There has been growing concern, nationally and locally, that healthy life expectancy for women may be declining. This has implications for individuals, communities, health and social care demand in the longer term and the wider economy.	Healthy Life Expectancy is a composite measure based on mortality levels, 'quality of life' (time spent in different states of health), and self-assessment. There is no single action that will adjust this significantly, but some actions will have more impact than others, such as tobacco control/smoking cessation and maintaining a healthy weight. WSCC Public Health are working with partners at place and integrated care system level, to determine how we will improve healthy life expectancy throughout the local population. This work is strongly aligned with work being undertaken to reduce health inequalities, with regular discussions in place with partners to take this forward as part of the population health management workstream.	G
			63.6 Years	64.3 Years	64.8 Years			
35	Number of people completing evidence-based falls prevention programmes Reporting Frequency: Quarterly, Accumulative	TBC				First set of results expected in September 2021. This is a new measure and as a result no previous data or baseline is available. Data will be provided by Districts and Boroughs. Once data is available targets for the next 4 years can be determined.	This is an important area, which has been impacted by COVID-19 over the last 18 months. It is likely that due to lockdowns and the need for the Clinically Extremely Vulnerable to shield, individual's mobility may have reduced, resulting in a change in need for this area. There is therefore a need to assess and review current falls prevention programmes, working with community and NHS partners to set a target for the next 6-12 months.	A
			New Measure - No Data	New Measure - No Data	New Measure - No Data			

[Website link to Our Council Performance Measures here.](#)

Finance Summary

Portfolio In Year Pressures and Mitigations

Pressures	(£m)	Mitigations and Underspensing	(£m)	Year end budget variation (£m)
Covid-19 pandemic forecast expenditure	£24.634m	Assumed funding from Covid-19 grant	(£24.634m)	
Public Health and Wellbeing Portfolio - Total	£24.634m		(£24.634m)	£0.000m

Significant Financial Issues and Risks Arising

2. There are no significant issues to raise within this section.

Financial Narrative on the Portfolio's Position

3. The Public Health and Wellbeing Portfolio is projecting a balanced budget.

- The budget continues to be impacted heavily by the consequences of the Covid-19 pandemic. The probability is that this will result in some underspending in areas of the service where expenditure is based on activity levels. For similar reasons, timing may mean that it is not appropriate to plan to spend the £1.2m that was carried forward from last year, nor the £0.2m increase announced in March in this year's Public Health Grant. As ring-fenced funding, all of these factors create the likelihood that there will be a level of underspending that will transfer into 2022/23. The potential level of this will become clearer in future months.

Savings Delivery Update

4. The portfolio has no savings for 2021/22.

Capital Programme

5. There are currently no capital projects for the Public Health and Wellbeing Portfolio.

Risk

6. There are no corporate risks assigned to this portfolio. Risks allocated to other portfolios are specified within the respective appendices of this report. Further detail on all risks can be found in **Appendix 5** - Corporate Risk Register.

Risk No.	Risk Description	Previous Quarter Score	Current Score