

Covid-19 Grant Funding Allocated to West Sussex County Council - as at 28th January 2021		
Description	Amount £m	Spending Plan
Unringfenced Grant:		
Covid-19: emergency funding for local government (first tranche £20.5m, second tranche £15.9m)	36.4	
Further £500m to support local authorities (July 2020)	5.0	To meet additional pressures arising from the pandemic and help continue to deliver frontline services and to avoid cashflow issues.
Further £1bn to support local authorities (Oct 2020)	4.4	
Total Unringfenced Grant	45.9	
Specific/ Dedicated Grants (WSSC)		
Test and Trace	3.2	Led by WS Public Health, implementation of tailored outbreak control plans to reduce and manage the virus across the county.
Contain Outbreak Management Fund	8.9	To help reduce the spread of coronavirus and support local public health
Adult Social Care Rapid Testing Fund	3.3	To fund lateral flow testing in adult social care
Workforce Capacity Fund	1.7	To support local authorities in boosting staffing levels in the care sector
Additional Dedicated Home to School and College Transport	1.1	To provide sufficient transport capacity so children and young people can attend school and college safely and on time.
Winter Support Grant	2.0	to provide support over the winter to children and households who are experiencing, or at risk of experiencing, poverty, where they are impacted by the ongoing public health emergency, and where alternative sources of assistance may be unavailable
Clinically Extremely Vulnerable	0.5	Funding to support the clinically extremely vulnerable
Wellbeing for Education Grant	0.1	Additional funding for local authorities to support pupils' and students' wellbeing and psychosocial recovery as they return to full-time education in autumn 2020.
Local authority Emergency Assistance Grant for Food and Essential Supplies	0.7	Funding to be distributed to local authorities to help those struggling to afford food and other essentials due to Covid-19.
Travel Demand Management Grant	0.2	To support implementation of temporary cycle lane provision.
Bus Support Services Grant - Phase 1 & 2	0.2	To support bus operators to continue running services during lockdown (supported transport routes).
Funding to Protect and Increase Travel Services (Emergency Active Travel Fund)	0.2	Phase 1 (Revenue - final allocation) installation of temporary cycle lane provision.
Funding to Protect and Increase Travel Services (Emergency Active Travel Fund)	0.5	Phase 2 (Revenue - indicative allocation) installation of temporary cycle lane provision.
Total Specific/ Dedicated Grant	22.6	
Other Ringfenced and Capital Grants:		
Infection Control Fund	24.3	75% payments to CQC registered care homes and 25% to be allocated across care homes, domiciliary care providers, other care accommodation settings, e.g. shared lives, supported living.
Funding to Protect and Increase Travel Services (Emergency Active Travel Fund)	0.5	Phase 1 (Capital - final allocation) installation of temporary cycle lane provision.
Funding to Protect and Increase Travel Services (Emergency Active Travel Fund)	1.9	Phase 2 (Capital - indicative allocation) creation of longer term projects.
Total Ringfenced and Capital Grants	26.7	
Overall Total Grants	95.2	
Additional ringfenced grant allocations to be confirmed/ allocated		
	0.0	
Additional unringfenced grant allocations to be confirmed/ allocated		
Estimated reimbursement of lost income	2.7	To reimburse fees and charges following the closure of council services during the pandemic. Application of absorbed loss threshold (subject to authorised claims).
Contain Outbreak Management Fund	11.3	Further funding expected - To help reduce the spread of coronavirus and support local public health.
	14.0	