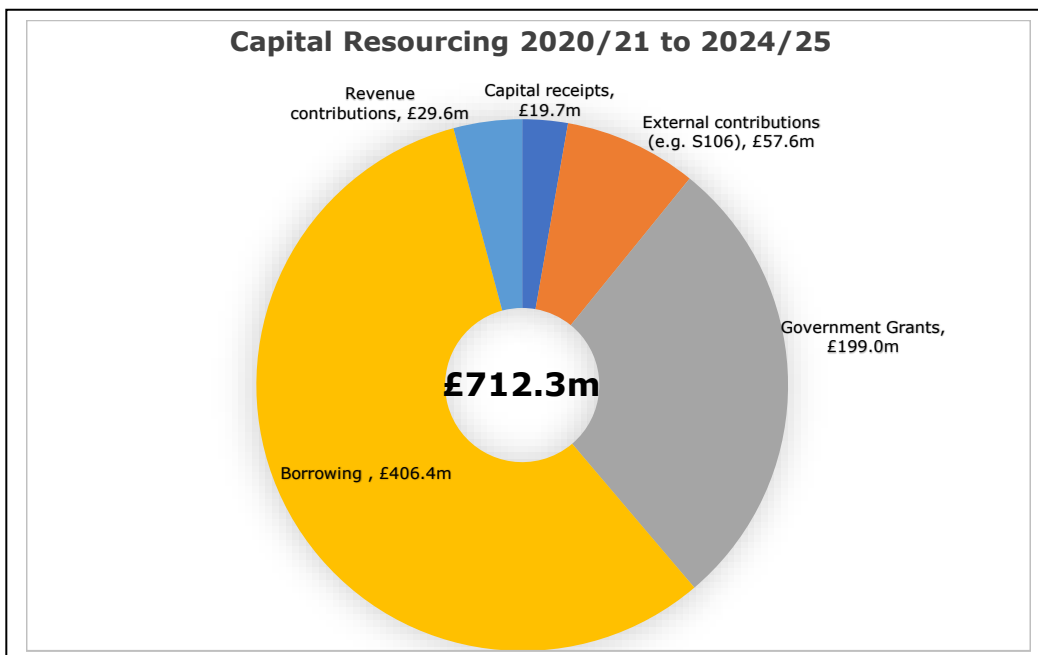
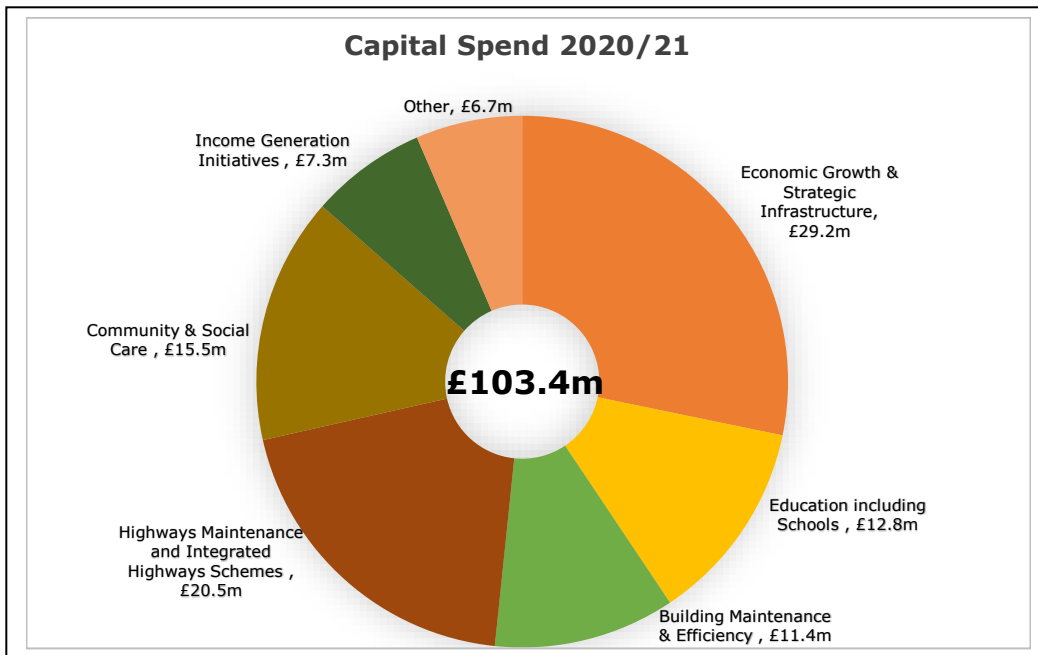


Capital Programme 2020/21



Economic Growth & Strategic Infrastructure £29.2m

- £8.2m to enhance the corridor capacity on the A259, East Arun
- £7.2m to enhance the corridor capacity on the A2300, Burgess Hill
- £4.6m for town centre improvements in Burgess Hill, Crawley and Worthing
- £2.5m to increase the number of premises in the county that can access gigabit broadband

Education including Schools £12.8m

- £8.3m to increase pupil places across our primary and secondary schools
- £1.8m to increase pupil places for the provision of special educational needs
- £1.0m to build a new Woodlands Mead school

Building Maintenance & Efficiency £11.4m

- £2.8m investment in improvements to building maintenance and efficiency
- £7.4m investment in improvements to our school buildings maintenance and efficiency

Highways Maintenance and Integrated Highways Schemes £20.5m

- £11.3m of structural maintenance to maintain and improve the roads network
- £2.2m on community Highways schemes
- £1.5m to improve the footways network
- £1.2m to improve traffic control systems and signals

Community & Social Care £15.5m

- £5.3m on transformational projects including the procurement of a business Management solution
- £1.4m for the County Council's fleet of vehicles, including Fire and Rescue, Highways and Transport and Social Care vehicles
- £1.6m on delivering a Community Hub facility in Worthing
- £1.4m creating additional Children's Social Care residential places
- £1.1m to progress the design of a new Fire Station in Horsham

Income Generation Initiatives £7.3m

- £5.4m investment in solar energy creating a revenue return
- £1.0m investment into Street Lighting LED resulting in future lower costs

Other £6.7m

- £6.0m set aside for new schemes that come forward as capital improvements.