WEST SUSSEX COUNTY COUNCIL BUDGET 2020/21 £1.5bn

Place Services £169.3m
- Highways, Transport & Planning £60.6m
- Information & Regulatory Services £9.9m
- Communities £4.9m
- Energy & Sustainability £4.9m
- Other £3.5m
- Property & Assets £24.4m
- Waste Services £61.0 m

Fire & Rescue Services £30.6m

Chief Executive's Office £6.1m

Education & Skills £668.3m
- Other £4.0m
- Schools £574.7m
- School Transport £18.6m
- Education & Skills Service £13.5m
- Special Educational Needs £40.9m
- Support to Schools £16.6m

Law & Assurance £9.7m

Finance £33.9m

Human Resources & Organisational Change £7.2m

Adult Services £360.6m
- Other £2.8m
- Commissioning & Service Delivery £3.0m
- Housing Related Support £2.7m
- Universal Services £14.3m
- Assistive Equipment & Technology £9.7m
- Working Age Mental Health £26.8m
- Learning Disabilities £112.5m
- Physical & Sensory Impairment £25.8m
- Older People £163.1m

Public Health £20.9m
- Staffing & Development £3.2m
- Other £0.5m
- Integrated Sexual Health Services £4.8m
- Starting, Living & Ageing Well £6.1m
- Drugs & Alcohol Action Team £6.3m

Centrally Held Budgets £34.4m

Children & Family Services £203.2m
- Children Services £61.5m
- Social Care Activities £52.7m
- Services for Care Leavers £6.5m
- Children's Safeguarding £1.9m
- Youth Offending Service £1.5m
- Child & Adolescent Mental Health Services £2.1m
- Early Help & Prevention £29.3m
- Early Years £47.6m