

Adults and Health proposed budget savings, per Cabinet 24 November

	2021/22 £000s	2022/23 £000s
Strategic budget options		
1. Review of in-house residential services	640	
2. Review of Shaw day services	250	
3. Review of Lifelong Services day services	1,120	1,120
4. Public Health Grant	370	88
Total	2,380	1,208
Business as usual options		
1. Non-residential customers to remain at home with reduced package	890	2,610
2. Redirecting residential customers to home-based care		2,020
3. Increase supply and use of shared lives carers	448	
4. Supported Living - transfer of customers from residential provision	1,059	
5. Increase number of customers supported by live-in care	106	
6. Reduce use of single person services for customers where shared services may be suitable	114	
7. Public Health - use of uncommitted Public Health Grant/other changes within existing contracts	840	
8. Absorption of demand growth for adult social care from older people through demand management	4,361	
Total	7,818	4,630
Grand Total	10,198	5,838