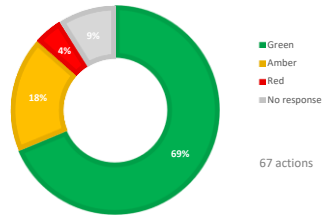
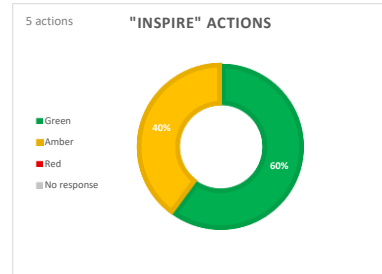
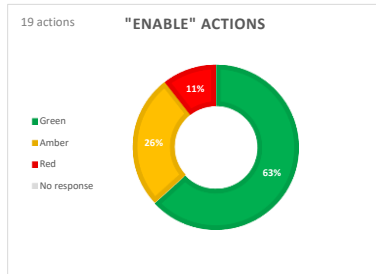
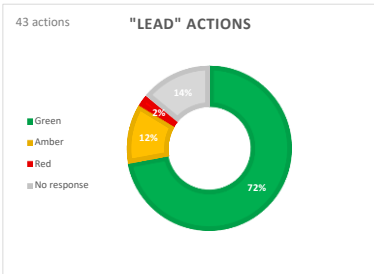


Climate Change Strategy Delivery Plan 2020/21
Quarter 2 Performance Report

PERFORMANCE SUMMARY



Performance Summary Broken down by the role of WSCC



Climate Change Strategy Delivery Plan 2020/21
Quarter 1 Performance Report

RAG	Number of actions reporting RAG	% of actions reporting RAG
Green	10	100
Amber	0	0
Red	0	0
No evidence	0	0

Key Commitments	Objectives	Actions To Deliver	WKEC Role	Measure	Responsible Officer	Reporting Officer	Baseline	Target / Milestones					
								Quarter 1	Quarter 2	RAG Rating Red, Amber, Green	Commentary		
We will reduce the carbon associated with the Board's transport	We will be a net carbon zero organisation by 2050	Reduce the organisations carbon emissions in line with the carbon management plan	Lead		Climate Change Board	Lee Hill				Green	Quarter 2 Carbon Update Report sets this out in full, but the highlights are Consumption across the July to September period continues to show significant reductions from the effect of Covid 19 on work practices. Board 20% overall = 2342.05. Consumption is also down 20% compared to the previous quarter, primarily a result of reduced heating and power requirements during the summer period, with a slight increase back in September. 12 staff related carbon has displaced particularly favourable reductions, with a 70% decrease retained into February.		
		Become a Carbon Literate certified organisation.	Lead	% of staff trained	Sustainability Team Leader	Rachel Curran		Options routes for training	Deliver 1st phase of training for 20 the officers.	Green	17 staff attended training in Sept 2020. Requires a Executive Director level or above to be trained and on them basis for certification. Immediate working on how to facilitate for staff Auditors and this is preferred date to deliver further on-site training.		
	We will use technological solutions to assist the need to travel	We will reduce the carbon associated with the Board's transport	Review the amount of staff who work flexibly on a regular basis	Lead		Director for HR and OD	Colin O'Connell				Green	Colin feedback from the Q1/20 18 reflective practice tool	
			Explore and evaluate how technology can assist us to work in a way that reduce carbon emissions	Lead		Head of IT	Desport Land				Green	We have a number of digital and telepresence capabilities that are already in existing use - Microsoft Teams, One Any device remote Cloud First - this means that we will be looking to consolidate and simplify our use and further telepresence, working in a cloud environment when possible, to increasingly allowing collaboration with partners having to support our ambition to close our department, but also to support wider objectives of work in transitioning other regions from on-site to digital technologies.	
			Reduce the amount of miles travelled by our Board Business travel	Lead	Total business mileage	Director for HR and OD	Colin O'Connell					Green	gather feedback from the Q1/20 18 reflective practice tool and reports an need to travel
			Increase the proportion of WKEC business mileage travelled by working, cycling and public transport	Lead	% of non-car based business mileage	Director for HR and OD	Colin O'Connell					Green	gather feedback from the Q1/20 18 reflective practice tool and reports an need to travel
			We will increase the use of pool bikes in the fleet	Lead	Utilisation of pool bikes as a % of available fleet	Fleet Manager	Jan Jones					Red	We have additional funding to purchase additional bikes
			Develop a phased fleet transition plan to move our fleet to electric, or other zero low emission vehicle type	Lead	% of DV's on our vehicle fleet (Electric and EV and Hybrid)	Fleet Manager	Jan Jones	0%				Green	We had completed a fleet update prior to lockdown whereby the most recent EV's and HEV's have been replaced by approx 42 hybrid vehicles. This and Covid 19 has impacted on completion of the fleet update. We are currently in the process of purchasing EV's and HEV's and are currently being delivered.
	We will promote the amount of renewable energy used and generated in West Sussex	We will reduce the impact of an incoming coal train	Enable public accessible EV charging points for residents of West Sussex	Enable	Supplier Agreement	Director of Environment and Public Protection	Ruth O'Brien				Green	The tender was released to the market at the end of July, 8 of the 7000+ through Councils are named as partners. Completed tenders were submitted by 20th September, and are currently being audited.	
			Promote the benefits of DV's and the grants available to support a switch	Enable		Sustainability Team Leader	Ruth O'Brien				Amber	A new report that we would be able to add an EV Charge in partnership with the Energy Saving Trust and National Grid. The report would be primarily targeted at staff, but also for residents in local council areas. With the changing rules regarding local area heat has been proposed. We are currently in the process of making a decision if further engagement is required, but a final study. This will prepare the funding for what would be to deliver the work.	
Review and update the WKEC Energy Strategy to reflect the need to reduce the amount of carbon generated by our operations			Enable		Energy Services Manager	Sandra Nival					Amber	Development of the Strategy to begin engagement underway with a number of organisations which strategies and initiatives align with this. This includes operational or commercial opportunities to bring in include energy providers for EV charging, hydrogen options and green building options.	
Review and update the WKEC Energy Strategy to inform our future risk managing community uptake of renewables			Enable		Energy Services Manager	Sandra Nival					Amber	A review of the report will be completed in the next business week and energy resilience plan.	
Increase renewable heating solutions in excess of local heating			Enable		Energy Services Manager	Sandra Nival					Red	Followed local housing provider in support of the complexity and Question & Maintenance responses in discussions with alternative local housing providers.	
Provide solar / battery / chargepoint solution for business operating fleet vehicles in the county			Enable		Energy Services Manager	Sandra Nival					Amber	Tenders published	
Provide a domestic solar and battery solution for residents of West Sussex			Enable		Energy Services Manager	Sandra Nival					Amber	Tenders published	
We will promote and encourage renewable energy solutions on Business Parks in the county			Enable		Energy Services Manager	Sandra Nival					Green	We have currently on the table a number of projects through the county council's Small Disciplinary Collaborative (SDC) providers, E.ON & Gasco.	
We will promote and encourage renewable energy solutions on Business Parks in the county	We will promote and encourage renewable energy solutions on Business Parks in the county	Develop a solar PV grant purchasing scheme for local businesses to purchase low cost solar	Enable		Energy Services Manager	Sandra Nival				Green	SDC project approved by training 2 case Management (case Study) Communities for the 2 case region		
		Seek and secure external funding, grants, contributions, and private sector investment to deliver renewable energy projects	Enable		Energy Services Manager	Sandra Nival	2022/23 at the end of 2020			Green	Local Authority Agreement has been signed and action has been opened for solar providers to bid against. Further site authority agreements between participating local authorities.		
		Seek and secure external funding, grants, contributions, and private sector investment to deliver renewable energy projects	Enable		Energy Services Manager	Sandra Nival	2022/23 at the end of 2020			Green	SDC's, LSC's and Innovations projects are continuing to develop the business case for external funding in renewable energy projects in the county.		

We will support and grow our local green economy	We will promote green tourism		Working with partners to agree a plan for green tourism	Enable	Plan agreed	Experience West Sussex Team Lead	Jo Williams		Green	Work to the Covid filling the tourism sector is a unprecedented one, at work is focusing on emergency planning and recovery. Sustainability objectives are still being done and a number of green initiatives is planned for early 2023. South Downs National Park is a key partner for tourism delivery for DWP and there is a good working relationship. Working to improve DWP content on LCAI website. LCAI working to support the National Park Experience Collection development from November to March		
	We will take advantage of natural capital investment funding where available		Take in partnership to seek to benefit from any Natural Capital Funding available through Coast to Coast LCAI, in particular through planning of infrastructure projects.	Enable	Natural Capital Funding secured	Economic Growth Team Lead	Lucy Bennett		Green	LCAI funding for investment in securing funding to deliver business support and grants to the businesses in the sustainability and green energy sectors. We are currently working to secure an additional £500k of funding for a pilot programme to trial measures which are looking to upgrade premises and equipment to purchase new equipment that is sustainable.		
	We will encourage sustainable business	We will enable sustainable business growth	Take to secure potential funding from existing local programme budgets to benefit the green economy. This includes through the Local Growth Programme, the Research and Innovation Sussex Counties (RISC) project and the local project.	Enable	Business funded and supported	Economic Growth Team Lead	Lucy Bennett	Lucy Bennett	Submit LCAI funding bid	Green	Natural Capital is listed in Nature of Coast to Coast LCAI's new Infrastructure Strategy. Build Back Stronger Partner Councils. There is a consultation that potential funding will be listed to priority.	
			Research and identify ways to provide information and guidance to local businesses on increasing energy efficiency, water and food systems.	Engage		Sustainability Team Leader	Recher Carverthorpe			Green	Connected Sustainable Business Partnership, as yet no response. Also shared the SDG Sector Tool with them.	
			We will encourage local producers for local food to support our local business operations and create opportunities to promote local and sustainable products.	Lead	Delivery of Working Action To Enable Action	Sustainability Team Leader	Recher Carverthorpe				Green	Work not yet started.
			Explore and work to utilize construction funding mechanisms that can support the rapid pace of work we deliver.	Lead		Sustainability Team Leader	Lucy Bennett			RISC to monitor performance of the West Sussex County Community Municipal Scheme to ensure consideration of potential West Sussex scheme.	Green	Monitoring of funding progress for the West Sussex County Local Authority. Tight funding well they thought how apply to the local market. All will therefore need to be made directly with West Sussex County Council and plan for their perspective and feedback on the funding route to enable completion of planned Q3 target.
We will enable green skills development		Support and enable 2 x 1 day Young and Emerging Project or delivery of environmental education for schools.	Enable	No. of schools/years engaged	Sustainability Team Leader	Recher Carverthorpe			Green	10 schools visited/visited. 6 schools visited now being planned for Quarter 3. New Project Offer to be employed at meeting has been in notice.		
We will transform how we work	We will engage our staff with the skills, task and support to deliver our commitments through every aspect of their work		Understand the need and develop a suitable plan of training programme, accessible to all staff and managers	Lead		Sustainability Team Leader	Recher Carverthorpe		Green	DRH a sustainability training module for all staff is online.		
			Ensure engagement of senior communications	Lead	Head of Communications	Philippa Terry OBE			Amber	Understand resources needed for the year		
			Identify, secure resource and train for the skills needed across the organisation to match the ambitions of the strategy.	Lead	Director for HR and OD	Colin O'Rourke					Custom change strategy need to be in evidence to all Phase Directorates. Plans for rolling communications to all staff on key issues relevant time through internal channels being worked on.	
			The People Strategy will reflect the contributions of the Climate Change Strategy to their role within our staff work.	Lead	Director for HR and OD	Colin O'Rourke					Review People Strategy to ensure commitments are incorporated	
	We will create a culture of shared responsibility and ownership across our organisation		Monitor communications resources and financial budgets regularly updated on climate change objectives and targets	Lead	Quarterly updates	Sustainability Team Leader	Catherine Cannon			Green	The work has been completed to date, but this is in line with the planned schedule, where work will start in Quarter 3.	
			Deliver a 10-minute training day on climate change	Lead	Training delivered	Sustainability Team Leader	Catherine Cannon			Green	The work has been completed to date, but this is in line with the planned schedule, where work will start in Quarter 3.	
			Ensure all decision reports clearly capture the climate change impacts of each decision.	Lead		Sustainability Team Leader	Sandra Montague-Killett			Green	DRH staff developed and reviewed initial members view on 10/10/23 of October. Work has started ahead of meeting in areas ahead of Quarter 3 and 4.	
	We will ensure all of our decision-making processes visibly take consideration of our ambition County Council commitments on tackling climate change.		As a result of the plan and changes will consider climate resilience and adaptation implications.	Lead		Sustainability Team Leader	Sandra Montague-Killett			Green	Work has been started with quarter 3.	
			The Economic Resilience Plan will recognise the issue of climate change and its impact on the way we use of services and its impact on people, businesses, and nature.	Lead	Executive Director, Place Services	Caroline Carr			Place an agenda for Climate Change Board	Green	Economic Resilience Plan has been written with consultation from Green Energy and Sustainability Teams.	
	We will lobby for change in national policy where our current statutory obligations do not allow us to reach our ambition.		We will provide regular briefings to our local MP's where we identify opportunities to consider climate change.	Lead	Head of Policy	Andy Smith/Catherine Cannon			Identify opportunities e.g. NHS, Local Councils, buildings and other energy dependent, ability.	Green	Approach to MP's briefing amended with monthly meetings between Leader and MP's. Need to agree with sustainability colleagues about when best to add items on climate change.	
			We will liaise with other public sector bodies for collective lobbying to enable clear voices to be heard.	Lead	Head of Policy	Andy Smith/Catherine Cannon			Identify programme for response to SDG Transparency South East, LCAI/CA networks.	Green	County leaders/MP's appropriately briefed for County Council Network and SDG meetings where climate change is an agenda item.	
			We will provide evidence to the House of Commons Select Committees to enable the actions and ambition of our organisation and our commitment to be heard nationally.	Lead	Head of Policy	Andy Smith/Catherine Cannon			Identify appropriate select committee agenda.	Green	Continue to monitor Parliamentary select committee business.	
We will challenge and support others to follow our example		Corporate communications ensure that the climate impact is highlighted where relevant	Lead	% of non-climate specific communications that now take in climate impact	Head of Communications	Philippa Terry OBE			Amber	Consideration of this is being taken when planning communications across all portfolios of the Council to ensure opportunities to highlight work to mitigate and adapt to climate change and to support the green economy are taken. Limited progress has been reported to date on Covid-19 messaging.		
		We will work with our internal groups to ensure that their communications and public and internal communications and build and deliver a communications and engagement plan that reflects their business.	Engage		Sustainability Team Leader	Recher Carverthorpe			Green	CCCA to be included in Local Partnership Communications and engagement project. Other local interest group will be contacted during course of the project (2023-2025 to run 2024)		
		We will ensure all our communications understand our audience and how they can take action/transition.	Engage		Head of Communications	Philippa Terry OBE			Amber	Planning for future campaign underway.		
We will find innovative solutions and collaborative ways of working and all departments to benefit from the opportunities posed by climate change.		Check best practice and evidence to challenge local climate change planning practices.	Enable	Local Plans and Policies, County Council and District and Borough Annual Monitoring Reports	Head of Planning Services	Caroline Wood			Green	Respond to Local Plans when the opportunity arises.		
		Develop a health in All policies approach which includes an assessment in all policy approach (Our Place, Our Health), check best practice and evidence	Lead	Director of Health (and Public Health)	Sandra Montague-Killett				Green	First draft completed, internal consultation completed and draft framework is now out for external consultation till the 30/10/23. The framework will be presented at a stakeholder meeting on 29/10/23.		