

Performance and Finance Scrutiny Committee
22 May 2020
Capital Programme Performance Monitor Report - Quarter 4 End of Year 2019/20
Report by Director of Law and Assurance

Summary
<p>The attached report by the Director of Property and Assets provides a status position on the Capital Programme Performance, as at end of March 2020.</p> <p>Focus for Scrutiny</p> <p>The Committee is asked to review the content of the attached report and comment on any areas of concern. If appropriate the committee to make any relevant recommendations for action to the Cabinet Member in relation to the Capital Programme Quarter 4 Performance Monitor Report.</p> <p>The Chairman will summarise the output of the debate for consideration by the Committee.</p>

1. Details

- 1.1 This report sets out the position of the Capital Programme Performance at the end of 2019/20. It highlights those projects that have completed in year and those that are delayed or at risk. The report shows that of the 41 projects profiled to complete in 2019/20, 20 have completed and 21 have been slipped to 2020/21.
- 1.2 The background and context to this item for scrutiny are set out in the attached appendices (listed below). As it is a report dealing with internal or procedural matters only, the Equality, Human Rights, Social Value, Sustainability, and Crime and Disorder Reduction Assessments are not required.

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Annex Capital Programme 2019/20 – 2023/24 Quarter 4 March 2020
Performance Report

Appendix A Quarter 4 2019/20 Performance by Portfolio Report

Background papers

None