

## Revenue Portfolio Grant Allocation Listing - As At June 2024

Portfolio and Specific Government Grants	Published Budget Book 2024/25  (£000)	In Year Revisions Q1 PRR  (£000)	Latest Grant Allocations For 2024/25  (£000)
<b>Adult Services</b>			
Local Reform and Community Voices	157	0	157
Social Care in Prison	51	0	51
Domestic Abuse	1,500	61	1,561
Public Health	300	640	940
Improved Better Care Fund	20,612	91	20,703
Market Sustainability and Fair Cost of Care	14,453	0	14,453
Social Care Grant	4,309	0	4,309
Adult Social Care Discharge Fund	4,815	0	4,815
War Pensions Scheme Disregard	134	0	134
Think Family Grant	0	15	15
	<b>46,331</b>	<b>807</b>	<b>47,138</b>
<b>Children and Young People, Learning and Skills</b>			
Child Asylum Seekers	4,250	(143)	4,107
Adoption Support Fund	300	0	300
Asylum - Leaving Care	2,850	235	3,085
Public Health	12,850	434	13,284
Think Family	2,370	(15)	2,355
Staying Put	372	0	372
Youth Justice Good Practice	709	0	709
Reducing Parental Conflict Workforce Development	66	0	66
Leaving Care Allowance Uplift Implementation	179	0	179
Support for Care Leavers at Risk of Rough Sleeping	34	0	34
Implementation of Supported Accommodation Reforms	1,228	(40)	1,188
Turnaround Programme	171	0	171
Extending Personal Advisor Offer (Care Leavers)	144	0	144
Dedicated Schools	850,293	1,973	852,266
16-19 Sixth Form	11,279	0	11,279
Pupil Premium	15,019	(70)	14,949
Crawley Schools PFI	4,532	0	4,532
Extended Rights to Free Travel	707	0	707
Higher Education Funding Council for England	82	0	82
PE & Sports	3,143	(52)	3,091
Universal Free School Meals	5,716	(22)	5,694
Skills Funding Agency	3,190	0	3,190
Moderation and Phonics Key Stage 2	27	0	27
Recovery Premium	764	0	764
School Led Tutoring	332	0	332
Virtual School Head Role Extension - Looked after Children	214	0	214
Multiply - Adult Numeracy	1,287	0	1,287
Holiday Activities and Food Programme	1,746	0	1,746
Wraparound Childcare Programme	3,306	0	3,306
Teachers Pension Grant	411	0	411
National Professional Qualification	29	21	50
Early Career Framework Mentor Training	626	0	626
Teachers Pay Additional Grant	6,447	0	6,447
Remand Grant	0	30	30
	<b>934,673</b>	<b>2,351</b>	<b>937,024</b>
<b>Community Support, Fire and Rescue</b>			
Public Health	832	120	952
Syrian Vulnerable Persons Resettlement Scheme	439	0	439
Afghan Relocations and Assistance Policy	132	1,128	1,260
Afghanistan Resettlement Grant	215	2,185	2,400
Ukraine Response	1,586	0	1,586
Fire Revenue (Protection Uplift, Firelink and New Dimension)	415	(80)	335
Fire Pensions Grant	0	1,417	1,417
	<b>3,619</b>	<b>4,770</b>	<b>8,389</b>

<b>Portfolio and Specific Government Grants</b>	<b>Published Budget Book 2024/25</b> <b>(£000)</b>	<b>In Year Revisions Q1 PRR</b> <b>(£000)</b>	<b>Latest Grant Allocations For 2024/25</b> <b>(£000)</b>
<b>Environment and Climate Change</b>			
Waste PFI	2,124	0	2,124
Offensive Weapons Act 2019	0	20	20
	<b>2,124</b>	<b>20</b>	<b>2,144</b>
<b>Finance and Property</b>			
Inshore Fisheries and Conservation Support	148	0	148
	<b>148</b>	<b>0</b>	<b>148</b>
<b>Highways and Transport</b>			
Street Lighting PFI	6,069	0	6,069
Bus Service Operators	436	0	436
Bus Service Improvement Plan	3,002	0	3,002
Electric Vehicle Infrastructure	256	0	256
Public Health	50	0	50
	<b>9,813</b>	<b>0</b>	<b>9,813</b>
<b>Public Health and Wellbeing</b>			
Supplemental Substance Misuse Treatment & Recovery: Housing Public Health	664	0	664
Supplemental Substance Misuse Treatment and Recovery	21,105	(1,037)	20,068
Stop Smoking	1,403	0	1,403
Local Reform and Community Voices	1,076	0	1,076
	316	0	316
	<b>24,564</b>	<b>(1,037)</b>	<b>23,527</b>
<b>Support Services and Economic Development</b>			
Public Health	4,093	(1,194)	2,899
	<b>4,093</b>	<b>(1,194)</b>	<b>2,899</b>
<b>Revenue Portfolio Grant Total</b>	<b>1,025,365</b>	<b>5,717</b>	<b>1,031,082</b>

### In-Year Capital Grant Allocation Listing - As At June 2024

<b>Portfolio and Specific Government Grants Announced In-Year</b>	<b>In Year Revisions Q1 PRR</b> <b>(£000)</b>	<b>Latest Grant Notifications Received In Year</b> <b>(£000)</b>
<b>Children and Young People, Learning and Skills</b>		
SEND Special Provision Capital Fund	13,849	13,849
	<b>13,849</b>	<b>13,849</b>
<b>Highways and Transport</b>		
Local Electric Vehicle Infrastructure (LEVI) Chargepoints	4,961	4,961
Diversion Signage Grant	628	628
Highways Maintenance Block	6,122	6,122
	<b>11,711</b>	<b>11,711</b>
<b>Support Services and Economic Development</b>		
Growing Sussex 5G Innovation Region & Digital Beach	4,828	4,828
	<b>4,828</b>	<b>4,828</b>
<b>In-Year Capital Grant Notifications</b>	<b>30,388</b>	<b>30,388</b>