

APPENDIX 4
GRANTS TOWARDS SPECIFIC SERVICES

Specific Government Grants by Portfolio ¹	2023/24 Budget	2024/25 Budget	Change from 2023/24 Budget	
	£000	£000	£000	%
Adults Services				
Local Reform and Community Voices	158	157	-1	-0.6
Social Care in Prison	49	51	2	4.1
Domestic Abuse	1,500	1,500	0	0.0
Public Health	300	300	0	0.0
Improved Better Care Fund	20,512	20,612	100	0.5
Market Sustainability and Fair Cost of Care	7,700	14,453	6,753	87.7
Social Care Grant	4,309	4,309	0	0.0
Adult Social Care Discharge Fund	2,900	4,815	1,915	66.0
War Pensions Scheme Disregard	135	134	-1	-0.7
	37,563	46,331	8,768	23.3
Children and Young People, Learning and Skills				
Child Asylum Seekers	4,150	4,250	100	2.4
Adoption Support Fund	300	300	0	0.0
Asylum - Leaving Care	2,630	2,850	220	8.4
Public Health	12,565	12,850	285	2.3
Think Family	2,174	2,370	196	9.0
Staying Put	372	372	0	0.0
Youth Justice Good Practice	678	709	31	4.6
Reducing Parental Conflict Workforce Development	66	66	0	0.0
Leaving Care Allowance Uplift Implementation	0	179	179	N/A
Support for Care Leavers at Risk of Rough Sleeping	0	34	34	N/A
Implementation of Supported Accommodation Reforms	0	1,228	1,228	N/A
Turnaround Programme	0	171	171	N/A
Improved Better Care Fund	100	0	-100	-100.0
Teaching Partnership	70	0	-70	-100.0
Extending Personal Advisor Offer (Care Leavers)	144	144	0	0.0
Dedicated Schools	775,817	850,293	74,476	9.6
Mainstream Schools Additional Grant	19,367	0	-19,367	-100.0
16-19 Sixth Form	10,829	11,279	450	4.2
Pupil Premium	14,313	15,019	706	4.9
Crawley Schools PFI	4,532	4,532	0	0.0
Extended Rights to Free Travel	742	707	-35	-4.7
Higher Education Funding Council for England	82	82	0	0.0
PE & Sports	3,231	3,143	-88	-2.7
Universal Free School Meals	6,559	5,716	-843	-12.9
Skills Funding Agency	3,020	3,190	170	5.6
Moderation and Phonics Key Stage 2	27	27	0	0.0
Recovery Premium	820	764	-56	-6.8
School Led Tutoring	1,219	332	-887	-72.8
Virtual School Head Role Extension - Looked after Children	214	214	0	0.0
European Structural and Investment Fund Grant	141	0	-141	-100.0
Multiply - Adult Numeracy	1,287	1,287	0	0.0
Holiday Activities and Food Programme	1,746	1,746	0	0.0
Wraparound Childcare Programme	0	3,306	3,306	N/A
Teachers Pension Grant	0	411	411	N/A
National Professional Qualification	0	29	29	N/A
Early Career Framework Mentor Training	0	626	626	N/A
Teachers Pay Additional Grant	0	6,447	6,447	N/A
	867,195	934,673	67,478	7.8

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	£000	£000	£000	%
<i>Community Support, Fire and Rescue</i>				
Public Health	832	832	0	0.0
Syrian Vulnerable Persons Resettlement Scheme	439	439	0	0.0
Afghan Relocations and Assistance Policy	132	132	0	0.0
Afghanistan Resettlement Grant	215	215	0	0.0
Ukraine Response	266	1,586	1,320	496.2
Fire Revenue	2,140	415	-1,725	-80.6
	4,024	3,619	-405	-10.1
<i>Environment and Climate Change</i>				
Waste PFI	2,124	2,124	0	0.0
	2,124	2,124	0	0.0
<i>Finance and Property</i>				
Inshore Fisheries and Conservation Support	148	148	0	0.0
	148	148	0	0.0
<i>Highways and Transport</i>				
Street Lighting PFI	6,069	6,069	0	0.0
Bus Service Operators	436	436	0	0.0
Bus Service Improvement Plan	2,560	3,002	442	17.3
Electric Vehicle Infrastructure	0	256	256	N/A
Public Health	50	50	0	0.0
	9,115	9,813	698	7.7
<i>Public Health and Wellbeing</i>				
Supplemental Substance Misuse Treatment and Recovery: Housing Support	0	664	664	N/A
Public Health	21,161	21,105	-56	-0.3
Rough Sleeping Drug and Alcohol Treatment	640	0	-640	-100.0
Supplemental Substance Misuse Treatment and Recovery	0	1,403	1,403	N/A
Stop Smoking	0	1,076	1,076	N/A
Local Reform and Community Voices	316	316	0	0.0
	22,117	24,564	2,447	11.1
<i>Support Services and Economic Development</i>				
Public Health	1,336	4,093	2,757	206.4
	1,336	4,093	2,757	206.4
TOTAL SPECIFIC GOVERNMENT GRANTS	943,622	1,025,365	81,743	8.7

¹ Where final grant confirmations are outstanding, provisional 2023/24 allocations have been budgeted

Memo: Other Non-Service and Financing Grants	2023/24 Budget	2024/25 Budget	Change from 2023/24 Budget	
	£000	£000	£000	%
Business Rate Retention Scheme	97,084	109,994	12,910	13.3
New Homes Bonus Grant	1,200	1,266	66	5.5
Services Grant	3,079	504	-2,575	-83.6
Social Care Support Grant	42,138	49,460	7,322	17.4
TOTAL OTHER NON-SERVICE AND FINANCING GRANTS	143,501	161,224	17,723	12.4