

West Sussex Better Care Income and Expenditure Plan 2021/22

1. BCF Allocations and Pooled Fund 2021/22 (Assumes no change to grant levels)

Capital Funding		Committed Funding
Disabled Facilities Grant		£9,414,970
Total Capital Funding		£9,414,970
Revenue Funding		
NHS West Sussex CCG (Assumes 5.3% increase in minimum CCG Contribution)		£63,894,567
West Sussex County Council Additional Contribution (WSSCC additional contribution to Carers Services increased)		£1,922,100
Improved Better Care Fund		£20,006,674
Total Revenue Funding		£,85,779,541
Total Better Care Fund Budget		£95,238,311

2. West Sussex Better Care Fund Planned Expenditure 2021/22

Committed Funding Scheme	Scheme Number	West Sussex CCG	West Sussex County Council	TOTAL
Disabled Facilities Grant	1	–	£9,414,970	£9,414,970
Maintaining (Protecting) Social Care	2	£17,697,807	–	£17,697,807
IBCF: Meeting adult social care needs	3a	–	£5,170,674	£5,170,674
IBCF: Reducing pressure on the NHS, including supporting more people to be discharged from hospital when ready	3b	–	£8,134,000	£8,134,000
IBCF: Ensuring that the local social care provider market is supported	3c	–	£3,399,000	£3,399,000
Winter Pressures Grant	3d	–	£3,303,000	£3,303,000
Proactive Care	4	£7,165,104	–	£7,165,104
Communities of Practice	5	£4,304,099	–	£4,304,099
Better Care Fund Programme Support	6	£234,313	–	£234,313
Responsive Services	7	£17,812,048	–	£17,812,048
Social Prescribing	8	£502,600	–	£502,600
Stroke Recovery Service	9	£263,342	–	£263,342
Combined Placement and Sourcing Team (CCG contribution)	10	£454,595	–	£454,595
Community EOL Admission Avoidance	11	£420,000	–	£420,000
Care Act Initiatives	12	£2,168,200	–	£2,168,200
Carers Services	13	£1,946,000	£1,922,100	£3,868,100
Technology Enabled Care	14	£878,600	–	£878,600
Community Equipment	15a	£4,186,900	–	£4,186,900
Community Equipment (Health)	15b	£5,860,959	–	£5,860,959
		£63,894,567	£31,343,744	£95,238,311

Please Note:

This plan meets the minimum spend requirements of £26,719,007 for social care, and £18,157,024 for CCG-commissioned out of hospital services.

3. West Sussex Better Care Fund Summary Descriptions for New/Expanded Schemes for 2021/22

- 3.1 **Scheme 9 – Stroke Recovery Service (CCG):** This scheme provides an integrated Six Month Review Service with Stroke Recovery Support services to meet national standards and support the ambitions of the NHS Long Term Plan in respect of stroke. It also includes a Six Month Review service offering a comprehensive, person-centred six month review to all stroke survivors. The scheme is expanded for 2021/22 to include the service in the former Coastal West Sussex area in addition to that in the north of the county.
- 3.2 **Scheme 10 – Combined Placement and Sourcing Team (CCG funding contribution):** The Combined Placement and Sourcing Team (CPST) forms a single point of referral, triage and tracking teams for all patients leaving hospital on pathways 1-3 for Health and Social Care. This is accessed through the 'IDT/Discharge Hub' at each acute hospital. CPST also supports community referrals and will act as the central referral point for the wider Community Response and Reablement service supporting both discharge and admissions avoidance.
- 3.3 **Scheme 11 – Community EOL Admission Avoidance (CCG):** This scheme supports a demonstrable increase in the numbers of patients at the end of life who require an urgent community response when the patient's wish is to remain at home, to ensure a timely and personalised holistic approach to prevent avoidable admissions. Initiated following criteria assessment, it supports an up to 48 hour package of care provided by the hospices MDT (includes nurses, allied health professionals, advanced nurse practitioners and access to specialist medical advice and support) tailored to the situation. The scheme provides additional funding to the hospices for activity and support of patients above their core bed capacity/ baseline services. It also contributes to keeping hospices as part of the wider strategic system.

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