

**Performance and Finance Scrutiny Committee Work Programme
July 2021 - March 2022**

Topic	Corporate or Service priority	Performance, outcome or budget	Timing
<p>2022/23 Budget</p> <p>Draft Budget - scrutiny of the draft budget including, Treasury Management and Capital Strategies to meet priorities and implications of budget reductions and saving requirements. To be linked to Council priorities.</p>	Corporate	Budget	Update to December 2021, Full Budget item to January 2022
<p>Quarterly Performance Monitor (QPM)</p> <p>Performance, risk and budget monitoring: ongoing strategic monitoring of finance, performance, workforce and risk.</p>	Corporate	Performance and Budget	Q1 Sept, Q2 Nov, Q3 March 2022, EOY July 2022
<p>Capital Programme</p> <p>Quarterly monitoring of the capital programme and specific proposals for priority schemes relevant to the Committee's responsibilities</p>	Corporate	Budget	Q1 Sept, Q2 Nov, Q3 March 2022, EOY July 2022
<p>Property Joint Venture Partnership and Development Projects</p> <p>On an annual basis the committee will monitor the achievement of the aims of the JV Partnership, (March meeting of PFSC agreed that 6-monthly reports should be brought to the committee in the first two years to scrutinise progress in achieving the joint venture objectives).</p> <p>The Committee may scrutinise individual projects as they arise.</p>	Service	Outcome	Sept 2021 and March 2022 TBC
<p>Economic Plan</p> <p>Resetting the economy considered a key priority for the Council therefore BPG requested an item be brought to committee</p>	Corporate	Outcome	TBC

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to scrutinise the progress in implementing the Plan.			
<p>Growth Deal Programme</p> <p>To scrutinise the Growth Deal Programme in terms of the progress of the programme and outcomes achieved.</p>	Corporate	Outcome	TBC
<p>New Ways of Working – 2 aspects of working arrangements to be covered at the same meeting</p> <p>People Framework Scrutiny of the progress and actions in developing the People Framework to achieve the outcomes agreed in West Sussex Reset Plan. This is particularly relevant due to the changing work arrangements and practices resulting from the Covid-19 pandemic.</p> <p>Asset Strategy Scrutiny of the progress and actions taken since the Asset Strategy was agreed and any amendments required due to changing work practices resulting from the Covid-19.</p>	Corporate	Performance and Outcome	<p>Sept 2021</p> <p>Sept 2021</p>
<p>Treasury Management</p> <p>Scrutiny of the mid-year report 2021/22. PFSC is responsible for this as part of Treasury Management Regulations for wider member review. The 2022/23 Strategy will be scrutinised alongside the draft budget in January 2022.</p>	Corporate	Budget	<p>November 2021</p> <p>January 2022</p>
Business Planning Group			
<p>Endorsement of Additional Resource: Corporate Business Management Solution</p> <p>Decision included in Forward Plan. Verbal update on the decision provided by the Director of Finance.</p> <p>Outcome – BPG agreed that this was a vital project and was key to the outcome of the</p>	Corporate	Performance	July BPG

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re-commissioning of support services. BPG request that Members of PFSC are kept up-to-date with the progress of this work and that a project timeline be brought to the next BPG in July to establish the appropriate timing of scrutiny.			
Strategic and Business Critical Contracts Status Report 6-monthly overview report of the business critical contracts, with supplementary documents provided for those deemed amber or red.	Corporate	Performance and outcome	July BPG, Feb 2022 BPG