

Appendix

This business case is seeking the allocation of received funds as a block allocation within the Education Capital Programme. The funds requested are ring fenced to education projects only and are external funds. If the funds are not used within the timescales dictated by the Section 106 agreement, they must be returned to the developer. Funds can only be spent on the provision of FF&E at the schools named within the S106.

The detailed amounts and schools to benefit are indicated in the table below. The funds highlighted orange are in WSCC accounts, those in blue currently held by the District/Borough Council but have been invoiced.

District	Agreement Reference	Location	Signed Date	Clause Summary	Available Funds	Proposed Project	Located
Adur	AWDM/1706/16	The Bell, 164, South Street, Lancing, BN15 8FA	06/03/17	Additional equipment at Seaside Primary School	£35,808.00	Equipment at Seaside Primary	County
Adur	AWDM/1267/16	Caxton House, Ham Road, Shoreham-by-Sea	22/05/17	Towards additional equipment at Swiss Gardens Primary School	£12,960.00	Equipment at Swiss Gardens	County
Adur	AWDM/1267/16	Caxton House, Ham Road, Shoreham-by-Sea	22/05/17	Towards additional equipment at The Shoreham Academy	£13,948.00	Equipment at Shoreham Academy	County

Adur	AWDM/1267/16	Caxton House, Ham Road, Shoreham-by-Sea	22/05/17	Towards additional equipment at The Shoreham Academy Sixth Form	£3,267.00	Equipment at Shoreham Academy	County
Arun	FP/171/18	Land at, Stanhorn Grove, Felpham	00/01/1900	Education - Primary. Additional equipment at Downview Primary School	£31,532.00	Equipment at Downview Primary	County
Chichester	SDNP/2892/14	Coal Yard, School Close, Fittleworth, West Sussex	08/07/15	Providing equipment at Fittleworth C of E School	£24,067.00	Equipment at Fittleworth Primary	County
Chichester	SDNP/3338/14	Midhurst Rother College, North Street, Midhurst, GU29 9DT	23/10/15	Contribution towards provision of educational equipment at Midhurst CEP School	£45,491.00	Equipment at Midhurst Primary - possibly retain for SSC	County
Chichester	WE/911/14	Land On The North Side Of, Long Copse Lane, Westbourne, West Sussex	30/10/15	Contribution towards additional equipment at Westbourne Primary School	£33,204.00	Equipment at Westbourne Primary	County

Chichester	11/02717/FULNP	Land at Courtlea and the Old Courthouse, Petworth	01/11/19	the cost of providing the additional education infrastructure required to accommodate the extra demands for education services that would be generated by the proposed development".	£21,287.00	Equipment and minor adapts at Petworth Primary - School have undertaken works to bring unused areas into use. Funds to be reimbursed.	County
Horsham	DC/2934/16	Garage Block, Sleets Road, Broadbridge Heath, Horsham, West Sussex	25/05/17	Additional equipment at Arunside Primary School	£10,454.91	Equipment at Arunside Primary	County
Horsham	DC/611/15	Horsham Gates, North Street, Horsham, West Sussex	23/12/15	Additional equipment at Kingslea Primary	£11,175.00	Equipment at Kingslea Primary	County
Horsham	DC/611/15	Horsham Gates, North Street, Horsham, West Sussex	23/12/15	Additional equipment at Millais School	£12,111.61	Equipment at Millais	County
Horsham	DC/1545/15	40-44, Brighton Road, Horsham, West Sussex	24/03/16	Additional equipment at Kingslea Primary	£17,994.07	Equipment at Kingslea Primary	County

Horsham	DC/1545/15	40-44, Brighton Road, Horsham, West Sussex	24/03/16	Additional equipment at the Forest School	£19,365.89	Equipment at Forest	County
Horsham	DC/679/15	Land South of Summerfold, Church Street, Rudgwick, West Sussex	11/11/15	additional equipment at Rudgwick Primary School	£63,920.00	Equipment at Rudgwick	County
Horsham	DC/679/15	Land South of Summerfold, Church Street, Rudgwick, West Sussex	11/11/15	additional equipment at The Weald School	£75,957.79	Equipment at Weald	County
Horsham	DC/679/15	Land South of Summerfold, Church Street, Rudgwick, West Sussex	11/11/15	additional equipment at The Weald School	£16,116.00	Equipment at Weald	County
Mid Sussex	DM/1161/15	Land adjacent to, Barn Cottage, Cuckfield Road, Ansty, Haywards Heath	26/11/15	Contribution towards equipment at Warden Park Primary School.	£39,603.00	Equipment at Warden Park Primary	County

Mid Sussex	DM/1761/15	Development site at former, Ansty Cross Inn, Cuckfield Road, Ansty, Haywards Heath	18/02/16	Additional equipment for Warden Park Primary Academy School	£5,921.00	Equipment at Warden Park Primary	County
Mid Sussex	DM/235/15	67, Victoria Road, Burgess Hill, West Sussex, RH15 9YL	08/09/15	Contribution towards additional facilities at St Paul's Catholic College.	£11,832.00	Project at St Paul's TBC	County
Mid Sussex	DM/235/15	67, Victoria Road, Burgess Hill, West Sussex, RH15 9YL	08/09/15	Contribution towards facilities at St Paul's Catholic College.	£2,772.00	Project at St Paul's TBC	County
Mid Sussex	DM/1410/15	Cover & Son Ltd, Dunstall Works, 107, Fairfield Road, Burgess Hill, RH15 8NP	27/01/16	Contribution towards equipment at The Gattons Infant School.	£31,083.00	Equipment at Gattons	County
Mid Sussex	DM/1410/15	Cover & Son Ltd, Dunstall Works, 107, Fairfield Road, Burgess Hill, RH15 8NP	27/01/16	Contribution towards equipment at St. Paul's Catholic College	£33,453.00	Project at St Paul's TBC	County

Mid Sussex	DM/1410/15	Cover & Son Ltd, Dunstall Works, 107, Fairfield Road, Burgess Hill, RH15 8NP	27/01/16	Contribution towards St Paul's Catholic College	£7,835.00	Project at St Paul's TBC	County
Mid Sussex	DM/2607/16	Greenacres, Keymer Road, Burgess Hill	16/01/17	Additional equipment at Birchwood Grove Community Primary	£28,942.00	Equipment at Birchwood Grove	County
Mid Sussex	DM/1435/18	Expresslube UK Ltd, 66A, Victoria Road, Burgess Hill, RH15 9LH	12/12/18	For supporting the National Curriculum at St Paul's Catholic College Sixth Form, Burgess Hill	£2,610.00	Project at St Paul's TBC	County
Mid Sussex	DM/4308/15	Land Adjacent Greensteede House, Wood Street, East Grinstead, West Sussex	09/08/16	Towards additional equipment at St Mary's CE Primary School, East Grinstead	£7,647.00	Equipment at St Marys East Grinstead	County
Mid Sussex	DM/4308/15	Land Adjacent Greensteede House, Wood Street, East Grinstead, West Sussex	09/08/16	Towards additional equipment at Sackville School	£8,230.00	Equipment at Sackville	County

Mid Sussex	DM/4308/15	Land Adjacent Greensteede House, Wood Street, East Grinstead, West Sussex	09/08/16	Towards additional equipment at Sackvill School Sixth Form	£1,928.00	Equipment at Sackville	County
Mid Sussex	DM/2739/18	Land At The Corner Of, Lowdells Lane And Buckhurst Way, East Grinstead	12/03/19	Education - Primary - Additional Equipment at Baldwins primary School	£2,251.00	Equipment at Baldwins Hill	County
Mid Sussex	DM/3636/15	151, Western Road, Haywards Heath, RH16 3LH	23/02/16	Additional equipment at Warden Park Primary	£25,928.00	Equipment at Warden Park Primary	County
Mid Sussex	DM/5107/15	Land South of, Old Rocky Lane, Haywards Heath	14/10/16	Towards additional equipment at Bolnore Primary School.	£23,883.00	Equipment at Bolnore Primary	County
Mid Sussex	SDNP/4137/15	Land Parcel To The East of, Church Lane, Pyecombe, West Sussex	25/04/16	Additional equipment at Hassocks Infants School	£26,964.97	Equipment at Hassocks Infants	County

Mid Sussex	DM/4481/16	Allotment Gardens, High Street, Handcross, Haywards Heath, West Sussex	17/01/17	Additional equipment at Handcross Primary	£31,467.00	Equipment at Handcross	County
Mid Sussex	DM/1331/17	Land southwest of, Handcross Primary School, London Road, Handcross, Haywards Heath, RH17 6HB	30/11/17	For the provision of additional equipment at Handcross Primary School.	£51,738.00	Equipment at Handcross	County
Mid Sussex	DM/897/18	Land southwest of, Handcross Primary School, London Road, Handcross, Haywards Heath, RH17 6HB	26/10/18	To be used towards additional facilities at Handcross Primary School	£10,010.00	Equipment at Handcross	County

Horsham	DC/561/11	Talbot House, 20-22 East St Horsham	Due to expire 2020 or 2021	Contribution to make good a deficiency in the primary education provision of the site arising from the proposed development	£2,387.00	Allocate to Horsham Primary	County
Horsham	DC/1140/17	Land north of, West End Lane, Henfield	26/09/17	Additional equipment at Steyning Grammar School	£42,492.75	Equipment at Steyning Grammar	Districts
Horsham	DC/1140/17	Land north of, West End Lane, Henfield	26/09/17	Additional equipment at Steyning Grammar School Sixth Form	£9,954.02	Equipment at Steyning Grammar	Districts
Lewes	LW/350/14	Sunnybrae, Valebridge Road, Burgess Hill, West Sussex	30/10/15	Contribution towards facilities and equipment at Manor Field Primary School.	£14,307.50	Equipment at Manor Field	Districts

Horsham	DC/1923/09	Land R/O Trollslund and The Rest, Worthing Road Southwater	Due to expire 2020 or 2021	To make good a deficiency in sixth form provision in Southwater and Horsham	£9,060.00	Horsham sixth form places - Collyers	Districts
					£880,958.51		