

Summary

Area	Permit Revenue 19/20	P & D Revenue 19/20	Dispensation Revenue 19/20	Suspension Revenue 19/20 (Min)	Suspension Revenue 19/20 (Max)
Billingshurst	£3,931.00	£702.00	£390.00	£30.00	£165.00
Bognor Regis	£61,373.10	£311,069.10	£7,990.00	£3,495.00	£12,675.00
Chichester	£166,393.50	£273,680.00	£2,850.00	£4,475.00	£18,920.00
Crawley	£190,739.20	£213,808.40	£460.00	£660.00	£3,630.00
East Grinstead	£72,651.60	£159,278.90	£1,260.00	£3,135.00	£10,695.00
Horsham	£143,906.20	£87,990.00	£6,140.00	£2,940.00	£16,170.00
Worthing	£461,289.00	£891,350.00	£30,110.00	£5,220.00	£28,710.00
TOTAL	£1,100,283.60	£1,937,878.40	£49,200.00	£19,955.00	£90,965.00

Area	Projected Permit Revenue 20/21	Projected P & D Revenue 20/21	Projected Dispensation Revenue 20/21	Projected Suspension Revenue 20/21 (Min)	Projected Suspension Revenue 20/21 (Max)
Billingshurst	£4,081.00	£819.00	£429.00	£31.00	£166.00
Bognor Regis	£63,450.10	£340,589.20	£8,789.00	£3,554.00	£12,734.00
Chichester	£169,610.50	£290,785.00	£3,135.00	£4,571.00	£19,016.00
Crawley	£195,679.20	£227,759.40	£506.00	£682.00	£3,652.00
East Grinstead	£74,533.60	£173,758.80	£1,386.00	£3,182.00	£10,742.00
Horsham	£147,498.20	£94,275.00	£6,754.00	£3,038.00	£16,268.00
Worthing	£472,746.00	£955,736.40	£33,121.00	£5,394.00	£28,884.00
TOTAL	£1,127,598.60	£2,083,722.80	£54,120.00	£20,452.00	£91,462.00

2019/20 (Min)	£1,100,283.60	£1,937,878.40	£49,200.00	£19,955.00	£3,107,317.00
2019/20 (Max)	£1,100,283.60	£1,937,878.40	£49,200.00	£90,965.00	£3,178,327.00
2020/21 (Min)	£1,127,598.60	£2,083,722.80	£54,120.00	£20,452.00	£3,285,893.40
2020/21 (Max)	£1,127,598.60	£2,083,722.80	£54,120.00	£91,462.00	£3,356,903.40

2020/21 Net Increase (Min)	£178,576.40
2020/21 Net Increase (Max)	£249,586.40

Pay & Display

Town/City	Location	Transactions 2019/20	2019/20 Charges PH	Expected Revenue	Actual Revenue	Proposed 2020/21 Charges PH	Expected Revenue	Off-Street short stay equivalent
Billingshurst	Daux Road	1,170	£0.60	£702.00	£3,488.75	£0.70	£819.00	£6.10 all day (Station) £3.50 all day (Myrtle)
Bognor Regis	Town Centre	267,897	£1.10	£294,686.70	£287,678.45	£1.20	£321,476.40	80p (Lyon and Regis)
Bognor Regis	Marine Drive West	27,304	£0.60	£16,382.40	£30,778.15	£0.70	£19,112.80	
Chichester	City Centre	171,050	£1.60	£273,680.00	£219,827.40	£1.70	£290,785.00	£1.40 (St Cyriacs) to £2.00 (Baffins)
Crawley	West Green	43,977	£1.40	£61,567.80	£89,948.35	£1.50	£65,965.50	£2.40 up to two hours (Hospital)
Crawley	Town Centre	89,411	£1.60	£143,057.60	£104,586.20	£1.70	£151,998.70	£1.50 (Orchard Street)
Crawley	Telford Place	6,122	£1.50	£9,183.00	£13,496.80	£1.60	£9,795.20	£1.10 (Library)
East Grinstead	All Day Zone	144,799	£1.10	£159,278.90	£130,019.65	£1.20	£173,758.80	80p (all)
Horsham	Town Centre	62,850	£1.40	£87,990.00	£107,410.00	£1.50	£94,275.00	£1.40 (Piries Place)
Worthing	All Day Zone	371,134	£1.50	£556,701.00	£593,005.10	£1.60	£593,814.40	£1 (Long Stay) £1.60 (Short Stay High St)
Worthing	Part Day Zone	205,340	£1.40	£287,476.00	£322,976.05	£1.50	£308,010.00	£1.30 (Lyndhurst) £1 (Coastal)
Worthing	Low Cost Outer	67,390	£0.70	£47,173.00	£159,243.95	£0.80	£53,912.00	
TOTAL		1,458,444		£1,937,878.40	£2,062,458.85		£2,083,722.80	
							INCREASE £145,844.40	

Assumptions

Expected revenues (not actual) based on maximum tariff use and no demand reduction e.g. all transactions in Horsham were at £1.40 for one full hour

No account of tariffs that allow parking for over one hour (e.g. Telford Place). Actual revenue could be higher in these cases

Dispensations 1

Area	Type	2019/20 Charges	Issued Per Annum	Expected Revenue	Proposed 2020/21 Charges	Expected Revenue
Billingshurst	Daily Dispensation (min)	£10.00	15	£150.00	£11.00	£165.00
Billingshurst	Weekly Dispensation	£60.00	4	£240.00	£66.00	£264.00
Bognor Regis	Daily Dispensation (min)	£10.00	799	£7,990.00	£11.00	£8,789.00
Bognor Regis	Weekly Dispensation	£60.00	0	£0.00	£66.00	£0.00
Chichester	Daily Dispensation (min)	£10.00	111	£1,110.00	£11.00	£1,221.00
Chichester	Weekly Dispensation	£60.00	29	£1,740.00	£66.00	£1,914.00
Crawley	Daily Dispensation (min)	£10.00	46	£460.00	£11.00	£506.00
Crawley	Weekly Dispensation	£60.00	0	£0.00	£66.00	£0.00
East Grinstead	Daily Dispensation (min)	£10.00	78	£780.00	£11.00	£858.00
East Grinstead	Weekly Dispensation	£60.00	8	£480.00	£66.00	£528.00
Horsham	Daily Dispensation (min)	£10.00	332	£3,320.00	£11.00	£3,652.00
Horsham	Weekly Dispensation	£60.00	47	£2,820.00	£66.00	£3,102.00
Worthing	Daily Dispensation (min)	£10.00	2681	£26,810.00	£11.00	£29,491.00
Worthing	Weekly Dispensation	£60.00	55	£3,300.00	£66.00	£3,630.00
TOTAL	Daily Dispensation (min)		4062	£40,620.00		£44,682.00
TOTAL	Weekly Dispensation		143	£8,580.00		£9,438.00
				£49,200.00		£54,120.00

A daily dispensation can range from one day which costs £10 or up to five days which costs £50

Expected revenue for daily dispensations assumes £10

Actual dispensation revenue 2019/20 was £51,037

Dispensations 2

Town/City	Sub Location	Type	2019/20 Charges	Issued Per Annum	Expected Revenue	Proposed 2020/21 Charges	Expected Revenue
Billingshurst	Daux Road	Daily (min)	£13.00	15	£195.00	£16.00	£240.00
Billingshurst	Daux Road	Weekly	£78.00	4	£312.00	£96.00	£384.00
Bognor Regis	Town Centre	Daily (min)	£14.00	799	£11,186.00	£16.00	£12,784.00
Bognor Regis	Town Centre	Weekly	£84.00	0	£0.00	£96.00	£0.00
Bognor Regis	Esplanade	Daily (min)	£15.00	799	£11,985.00	£16.00	£12,784.00
Bognor Regis	Esplanade	Weekly	£90.00	0	£0.00	£96.00	£0.00
Bognor Regis	Marine Drive West	Daily (min)	£13.00	799	£10,387.00	£16.00	£12,784.00
Bognor Regis	Marine Drive West	Weekly	£78.00	0	£0.00	£96.00	£0.00
Chichester	Centre	Daily (min)	£16.00	111	£1,776.00	£16.00	£1,776.00
Chichester	Centre	Weekly	£96.00	29	£2,784.00	£96.00	£2,784.00
Chichester	All Day	Daily (min)	n/a	n/a	n/a	n/a	n/a
Chichester	All Day	Weekly	n/a	n/a	n/a	n/a	n/a
Chichester	Part Day	Daily (min)	n/a	n/a	n/a	n/a	n/a
Chichester	Part Day	Weekly	n/a	n/a	n/a	n/a	n/a
Crawley	West Green	Daily (min)	£15.00	46	£690.00	£16.00	£736.00
Crawley	West Green	Weekly	£90.00	0	£0.00	£96.00	£0.00
Crawley	Town Centre	Daily (min)	£16.00	46	£736.00	£16.00	£736.00
Crawley	Town Centre	Weekly	£96.00	0	£0.00	£96.00	£0.00
Crawley	Telford Place	Daily (min)	£18.00	46	£828.00	£16.00	£736.00
Crawley	Telford Place	Weekly	£108.00	0	£0.00	£96.00	£0.00
East Grinstead	All Day	Daily (min)	£14.00	78	£1,092.00	£16.00	£1,248.00
East Grinstead	All Day	Weekly	£84.00	8	£672.00	£96.00	£768.00
East Grinstead	Part Day	Daily (min)	n/a	n/a	n/a	n/a	n/a
East Grinstead	Part Day	Weekly	n/a	n/a	n/a	n/a	n/a
Horsham	All Day	Daily (min)	£16.00	332	£5,312.00	£16.00	£5,312.00
Horsham	All Day	Weekly	£96.00	47	£4,512.00	£96.00	£4,512.00
Worthing	All Day	Daily (min)	£17.00	2681	£45,577.00	£16.00	£42,896.00
Worthing	All Day	Weekly	£102.00	55	£5,610.00	£96.00	£5,280.00
Worthing	Part Day	Daily (min)	£16.00	2681	£42,896.00	£16.00	£42,896.00
Worthing	Part Day	Weekly	£96.00	55	£5,280.00	£96.00	£5,280.00
Worthing	Low Cost Outer	Daily (min)	£13.00	2681	£34,853.00	£16.00	£42,896.00
Worthing	Low Cost Outer	Weekly	£78.00	55	£4,290.00	£96.00	£5,280.00
					£190,973.00		£202,112.00

Suspensions 1

Area	2019/20 Charge	Number Issued 2019/20	Expected Revenue (min)	Expected Revenue (max)	Proposed 2020/21 Charge	% Increase	Expected Revenue (min)	Expected Revenue (max)
Billingshurst	£25.00/£5.00	1	£30.00	£165.00	£26.00/£5.00	4.0%	£31.00	£166.00
Billingshurst	£25.00/£10.00	0	£0.00	£0.00	£26.00/£10.00	4.0%	£0.00	£0.00
Billingshurst	£25.00/£15.00	0	£0.00	£0.00	£26.00/£15.00	4.0%	£0.00	£0.00
Bognor Regis	£25.00/£5.00	53	£1,590.00	£8,745.00	£26.00/£5.00	4.0%	£1,643.00	£8,798.00
Bognor Regis	£25.00/£10.00	3	£525.00	£1,335.00	£26.00/£10.00	4.0%	£528.00	£1,338.00
Bognor Regis	£25.00/£15.00	3	£1,380.00	£2,595.00	£26.00/£15.00	4.0%	£1,383.00	£2,598.00
Chichester	£25.00/£5.00	85	£2,550.00	£14,025.00	£26.00/£5.00	4.0%	£2,635.00	£14,110.00
Chichester	£25.00/£10.00	8	£1,400.00	£3,560.00	£26.00/£10.00	4.0%	£1,408.00	£3,568.00
Chichester	£25.00/£15.00	3	£525.00	£1,335.00	£26.00/£15.00	4.0%	£528.00	£1,338.00
Crawley	£25.00/£5.00	22	£660.00	£3,630.00	£26.00/£5.00	4.0%	£682.00	£3,652.00
Crawley	£25.00/£10.00	0	£0.00	£0.00	£26.00/£10.00	4.0%	£0.00	£0.00
Crawley	£25.00/£15.00	0	£0.00	£0.00	£26.00/£15.00	4.0%	£0.00	£0.00
East Grinstead	£25.00/£5.00	41	£1,230.00	£6,765.00	£26.00/£5.00	4.0%	£1,271.00	£6,806.00
East Grinstead	£25.00/£10.00	3	£525.00	£1,335.00	£26.00/£10.00	4.0%	£528.00	£1,338.00
East Grinstead	£25.00/£15.00	3	£1,380.00	£2,595.00	£26.00/£15.00	4.0%	£1,383.00	£2,598.00
Horsham	£25.00/£5.00	98	£2,940.00	£16,170.00	£26.00/£5.00	4.0%	£3,038.00	£16,268.00
Horsham	£25.00/£10.00	0	£0.00	£0.00	£26.00/£10.00	4.0%	£0.00	£0.00
Horsham	£25.00/£15.00	0	£0.00	£0.00	£26.00/£15.00	4.0%	£0.00	£0.00
Worthing	£25.00/£5.00	174	£5,220.00	£28,710.00	£26.00/£5.00	4.0%	£5,394.00	£28,884.00
Worthing	£25.00/£10.00	0	£0.00	£0.00	£26.00/£10.00	4.0%	£0.00	£0.00
Worthing	£25.00/£15.00	0	£0.00	£0.00	£26.00/£15.00	4.0%	£0.00	£0.00
All Non CPZ Areas	£25.00	0	£0.00	£0.00	£26.00	4.0%	£0.00	£0.00
All Non CPZ Areas	£25.00	0	£0.00	£0.00	£26.00	4.0%	£0.00	£0.00
All Non CPZ Areas	£25.00	0	£0.00	£0.00	£26.00	4.0%	£0.00	£0.00
Total		497	£19,955.00	£90,965.00			£20,452.00	£91,462.00

	Tier 1	Tier 2	Tier 3
One Day Suspension	£30.00	£175.00	£460.00
One Month Suspension	£165.00	£445.00	£865.00

	Tier 1	Tier 2	Tier 3
One Day Suspension	£31.00	£176.00	£461.00
One Month Suspension	£166.00	£446.00	£866.00

	Tier 1	Tier 2	Tier 3
One Day Suspension	£35.00	£180.00	£465.00
One Month Suspension	£170.00	£450.00	£870.00

Suspensions 2

Type	Area	Number Issued	Existing Cost Per Day	Total	Proposed Cost Per Day	Total
Parking Bay Suspensions (P & D Area)	Billingshurst	1	£25.00/£8.00	£33.00	£26.00/£10.00	£36.00
Parking Bay Suspensions (P & D Area)	Billingshurst	0	£25.00/£13.00	£0.00	£26.00/£15.00	£0.00
Parking Bay Suspensions (P & D Area)	Billingshurst	0	£25.00/£18.00	£0.00	£26.00/£20.00	£0.00
Parking Bay Suspensions (P & D Area)	Bognor Regis (Town Centre)	53	£25.00/£9.00	£1,802.00	£26.00/£10.00	£1,908.00
Parking Bay Suspensions (P & D Area)	Bognor Regis (Town Centre)	3	£25.00/£14.00	£117.00	£26.00/£15.00	£123.00
Parking Bay Suspensions (P & D Area)	Bognor Regis (Town Centre)	3	£25.00/£19.00	£132.00	£26.00/£20.00	£138.00
Parking Bay Suspensions (P & D Area)	Bognor Regis (Esplanade)	53	£25.00/£10.00	£1,855.00	£26.00/£10.00	£1,908.00
Parking Bay Suspensions (P & D Area)	Bognor Regis (Esplanade)	3	£25.00/£15.00	£120.00	£26.00/£15.00	£123.00
Parking Bay Suspensions (P & D Area)	Bognor Regis (Esplanade)	3	£25.00/£20.00	£135.00	£26.00/£20.00	£138.00
Parking Bay Suspensions (P & D Area)	Bognor Regis (MDW)	53	£25.00/£8.00	£1,749.00	£26.00/£10.00	£1,908.00
Parking Bay Suspensions (P & D Area)	Bognor Regis (MDW)	3	£25.00/£13.00	£114.00	£26.00/£15.00	£123.00
Parking Bay Suspensions (P & D Area)	Bognor Regis (MDW)	3	£25.00/£18.00	£129.00	£26.00/£20.00	£138.00
Parking Bay Suspensions (P & D Area)	Chichester	85	£25.00/£11.00	£3,060.00	£26.00/£10.00	£3,060.00
Parking Bay Suspensions (P & D Area)	Chichester	8	£25.00/£16.00	£328.00	£26.00/£15.00	£328.00
Parking Bay Suspensions (P & D Area)	Chichester	3	£25.00/£21.00	£138.00	£26.00/£20.00	£138.00
Parking Bay Suspensions (P & D Area)	Crawley (West Green)	22	£25.00/£10.00	£770.00	£26.00/£10.00	£792.00
Parking Bay Suspensions (P & D Area)	Crawley (West Green)	0	£25.00/£15.00	£0.00	£26.00/£15.00	£0.00
Parking Bay Suspensions (P & D Area)	Crawley (West Green)	0	£25.00/£20.00	£0.00	£26.00/£20.00	£0.00
Parking Bay Suspensions (P & D Area)	Crawley (Town Centre)	22	£25.00/£11.00	£792.00	£26.00/£10.00	£792.00
Parking Bay Suspensions (P & D Area)	Crawley (Town Centre)	0	£25.00/£16.00	£0.00	£26.00/£15.00	£0.00
Parking Bay Suspensions (P & D Area)	Crawley (Town Centre)	0	£25.00/£21.00	£0.00	£26.00/£20.00	£0.00
Parking Bay Suspensions (P & D Area)	Crawley (Telford Place)	22	£25.00/£13.00	£836.00	£26.00/£10.00	£792.00
Parking Bay Suspensions (P & D Area)	Crawley (Telford Place)	0	£25.00/£18.00	£0.00	£26.00/£15.00	£0.00
Parking Bay Suspensions (P & D Area)	Crawley (Telford Place)	0	£25.00/£23.00	£0.00	£26.00/£20.00	£0.00
Parking Bay Suspensions (P & D Area)	East Grinstead	41	£25.00/£9.00	£1,394.00	£26.00/£10.00	£1,476.00
Parking Bay Suspensions (P & D Area)	East Grinstead	3	£25.00/£14.00	£117.00	£26.00/£15.00	£123.00
Parking Bay Suspensions (P & D Area)	East Grinstead	3	£25.00/£19.00	£132.00	£26.00/£20.00	£138.00
Parking Bay Suspensions (P & D Area)	Horsham	98	£25.00/£11.00	£3,528.00	£26.00/£10.00	£3,528.00
Parking Bay Suspensions (P & D Area)	Horsham	0	£25.00/£16.00	£0.00	£26.00/£15.00	£0.00
Parking Bay Suspensions (P & D Area)	Horsham	0	£25.00/£21.00	£0.00	£26.00/£20.00	£0.00
Parking Bay Suspensions (P & D Area)	Worthing (All Day)	174	£25.00/£12.00	£6,438.00	£26.00/£10.00	£6,264.00
Parking Bay Suspensions (P & D Area)	Worthing (All Day)	0	£25.00/£17.00	£0.00	£26.00/£15.00	£0.00
Parking Bay Suspensions (P & D Area)	Worthing (All Day)	0	£25.00/£22.00	£0.00	£26.00/£20.00	£0.00
Parking Bay Suspensions (P & D Area)	Worthing (Part Day)	174	£25.00/£11.00	£6,264.00	£26.00/£10.00	£6,264.00
Parking Bay Suspensions (P & D Area)	Worthing (Part Day)	0	£25.00/£16.00	£0.00	£26.00/£15.00	£0.00
Parking Bay Suspensions (P & D Area)	Worthing (Part Day)	0	£25.00/£21.00	£0.00	£26.00/£20.00	£0.00
Parking Bay Suspensions (P & D Area)	Worthing (All Day Outer)	174	£25.00/£8.00	£5,742.00	£26.00/£10.00	£6,264.00
Parking Bay Suspensions (P & D Area)	Worthing (All Day Outer)	0	£25.00/£13.00	£0.00	£26.00/£15.00	£0.00
Parking Bay Suspensions (P & D Area)	Worthing (All Day Outer)	0	£25.00/£18.00	£0.00	£26.00/£20.00	£0.00
				£35,725.00		£36,502.00