

## Covid-19 Grant Funding allocated to West Sussex County Council - as at 21 July

Description	Amount £	Spending Plan
<b>Unringfenced Grant:</b>		
Covid-19: emergency funding for local government (first tranche £20.5m, second tranche £15.9m)	36.4	To meet additional pressures arising from the pandemic and help continue to deliver frontline services and to avoid cashflow issues.
Further £500m to support local authorities	5.0	
<b>Total Unringfenced Grant</b>	<b>41.4</b>	
<b>Ringfenced Grant:</b>		
Infection Control Fund	13.4	75% payments to CQC registered care homes and 25% to be allocated across care homes, domiciliary care providers, other care accommodation settings, e.g. shared lives, supported living.
Additional funding for local authorities to support new test and trace service	3.2	Led by WS Public Health, implementation of tailored outbreak control plans to reduce and manage the virus across the county.
Funding to protect and increase travel services (indicative allocation subject to bid submission)	3.9	Temporary cycle lane provisions and bus support provision to improve access to services during and after lockdown.
<b>Total Ringfenced Grant</b>	<b>20.4</b>	
<b>Overall Total Grant</b>	<b>61.8</b>	

<b>Additional ringfenced grant allocations to be confirmed/ allocated</b>		
Fire Covid-19 contingency fund	tbc	Additional Fire spend can be claimed when supporting communities if all other tbc funding sources have been utilised. Notice of intention submitted in June but not expected to have any allowable costs for September claim.
<b>Additional unringfenced grant allocations to be confirmed/ allocated</b>		
Estimated reimbursement of lost income (to be confirmed)	1.2	To reimburse sales fees and charges from closure of Council services - following application of absorbed loss threshold.
Funding to assist those struggling to afford food and other essentials	0.7	Staffing support, and provision of food to those struggling to afford food (post July), and advice and information for future support.
	<b>2.0</b>	