
Report to Performance and Finance Scrutiny Committee

10 September 2020

Capital Programme Performance Monitor Report – End of June (Quarter 1) 2020/21

Report by Director of Law and Assurance

Summary

The attached report by the Director of Property and Assets provides a status position on the Capital Programme Performance as at end of June 2020.

Focus for scrutiny

The Committee is asked to review the content of the attached report and comment on any areas of concern. If appropriate the committee to make any relevant recommendations for action to the Cabinet Member in relation to the Capital Programme Quarter 1 Performance Monitor Report.

The Chairman will summarise the output of the debate for consideration by the Committee.

Background and Context

- 1.1 This report sets out the position of the Capital Programme Performance at the end of June 2020. It shows that of the 68 projects in delivery 35 are reported as being on track (green), 14 are reporting an issue that can be managed by the project manager/project delivery team (amber) and 19 have significant issues that require corrective action (red). The report provides details of the red and amber projects.
- 1.2 The background and context to this item for scrutiny are set out in the attached appendices (listed below). As it is a report dealing with internal or procedural matters only, the Equality, Human Rights, Social Value, Sustainability, and Crime and Disorder Reduction Assessments are not required.

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Appendices

Annex Capital Programme 2020/21 – 2024/25 Quarter 1 2020 Performance Report

Appendix A Quarter 1 2020/21 Performance by Portfolio Report

Background papers

None