

Pension Advisory Board Budget Statement

Budget item	Budget 2019/20 £	Spend * 2019/20 £
Allenbridge fee for independent chairman	16,000	16,000
Travel expenses/subsistence	2,000	TBC
Training provision	2,500	TBC
Democratic Services Support (0.2 FTE)	7,000	TBC
Meetings (incl. refreshments)	500	TBC
Provisional sums:		
✓ Legal and other external advice	3,000	TBC
✓ Contingency	2,000	TBC
TOTAL BUDGET	33,000	

* Provisional actuals pending closure of accounts

N.B. VAT excluded