

Follow-up to Actions

West Sussex Winter Plan Actions	West Sussex Winter Plan Responses
<p>Action: The vacancy rate for nursing staff was 10% - Pennie Ford to provide the Committee with the vacancy rates for ancillary and medical staff across the Trusts treating West Sussex residents</p>	<p>Update awaited</p>
<p>Action: Kim Curry to provide the Committee with a breakdown of how the £3.3m Council funding for NHS winter planning is spent</p>	<p>Details in table 1 below</p>
<p>Action: A sense of the percentage uplift in blocks of care and support at home that would be provided over winter was requested. Chris Clark to provide this information to the Committee</p>	<p>Within domiciliary care capacity there are twelve additional carer rounds commissioned over winter, all of which is now mobilised until the end of March 2020. Specifically, this equates to an additional 14,245 hours of care for West Sussex residents during the winter period. Delivery of this care will be monitored by commissioning managers on a weekly basis.</p> <p>An additional 42 social care assessment beds have been block-commissioned for the winter period. These will be used flexibly during winter to ensure sufficient bedded capacity is available for suitable people who are not well enough to return to their usual place of residence. Occupancy levels of these beds will be monitored by social care teams on a daily basis.</p> <p>This commissioned resource represents the core additional capacity which is in place for winter but is part of a larger winter plan that also includes additional social care teams to support care homes, acute hospitals and mental health facilities throughout the winter period.</p>

	The winter plan is dynamic and regularly monitored. The NHS will be leading a mid-winter review of the plan in January, and a post-winter stocktake will take place in early spring to assess the effectiveness of the initiatives, using health and social care performance data, and any learning will be captured to go into future planning rounds.
Housing Related Support Actions	Housing Related Support Responses
Action: The County Council was decommissioning red contracts (providers such as social landlords were now supplying these services) and recommissioning green contracts whilst three amber contracts had secured funding from the district/borough councils for co-commissioning and procuring with the County Council – Mark Dow to provide the Committee with a list of organisations that still received housing related support	Details in table 2 below

Table 1: Winter Plan 2019/20 (Additions updated 7 January 2020)

	Activity/Programme	Description	Estimated Start Date
1	Step Up Step Down	Discharge to Assess – Bedded Care <ul style="list-style-type: none"> • SASH - 10 beds • BSUH 10 beds • Western – 22 beds 	In place
2	Step Up Step Down	Home First Care <ul style="list-style-type: none"> • Purchase of Care provision from domiciliary care frameworks to support implementation of Home First pathway alongside SCFT 	30 th October 2019
3	Step Up Step Down	Bridging Care provision <ul style="list-style-type: none"> • Extension of Provider of Last Resort arrangement with SCFT in Northern area until end March 2020. 130 hours block and 70 hours spot per week (as capacity allows) • Extension of Coastal Hospital Discharge Service with First Col in Southern and Western area until end March 2020. 	In place

		150 block and 50 spot hours per week (as capacity allows)	
4	Step Up Step Down	Meals on Wheels for customers returning home with home first pathway	November 2019
5	Care and Support at Home	<p>Additional rounds and blocks of service Stage 1 – Winter – Nov 2019 – Feb 2020</p> <p>Northern:</p> <ul style="list-style-type: none"> • Horsham and Southwater • Crawley • East Grinstead • Burgess Hill, Hassocks and Hurstpierpoint • Haywards Heath and Lindfield <p>Southern:</p> <ul style="list-style-type: none"> • Adur (Lancing and Shoreham) • Littlehampton & Arundel • Worthing • Rural Southern <p>Western:</p> <ul style="list-style-type: none"> • Manhood peninsula (Witterings and Selsey) • Rural Western • Billingshurst & Pulborough <p>Stage 2: Easter 2020 – plans to be developed.</p>	November 2019
6	Care Match	A pilot for a new model of provision focused on a self-employed PA model facilitated by an agency that supports with payroll, training and rostering.	December 2019
7	Workforce	<p>Workforce campaigns</p> <ul style="list-style-type: none"> • Provider support • Worthing Campaign (Oct 2019) • Proud to Care boost campaign (Oct 2019) • Retail workers online campaign (Dec 2019) 	Ongoing

8	Flu Vaccinations	In 2019/20, NHS England will continue to support the flu vaccination of social care and hospice workers. The eligible groups will remain the same as in 2018/19 and free vaccination will be available through community pharmacy or their registered general practice. West Sussex County Council will offer free flu vaccination to all employees via a voucher scheme, in addition West Sussex County Council will support the national communication campaign with a local communications plan.	Early Autumn
9	Winter block beds	<p>Western</p> <ul style="list-style-type: none"> • Dementia Nursing Beds x 1 • Dementia Residential Beds x 2 • General Nursing Beds x 2 <p>Southern</p> <ul style="list-style-type: none"> • Dementia Residential beds x 2 • General Nursing beds x 4 • Expand usage of current dementia crisis bed <p>Northern</p> <ul style="list-style-type: none"> • Dementia Nursing beds x 2 • Dementia Residential beds x 2 • General Nursing beds x 5 	November 2019
		Additionally included items	
10	Mental Health Discharge	Additional 3 social workers during winter to support acute hospital discharge, to be based in Chichester and Worthing. Focusing on supporting people to go home from A&E through a pilot of a mental health discharge to assess model.	Jan 2020
11	Mental health Placement Finding	Additional ring fenced capacity in the mental health contracts and commissioning team for a placement finding team during winter. This will support social workers and ward team in securing appropriate placements at best value and a timelier hospital discharge	TBC
12	Housing Support for mental health	Enabling and facilitating support for patients with housing related matters to enable more timely discharges.	TBC

13	Additional approved mental health practitioner (AMHP) capacity	Additional AMHP capacity during winter to meet increased demand for mental health act assessments in and out of hours.	Jan 2020
		Areas for Further Consideration and Development	
14	Voluntary and Community Sector Services	Additional investment into voluntary and community sector services supporting hospital services.	TBC

Table 2: Housing Related Support – Contracts & Providers

Provider	Service	Client Group	Area of Operation	Notes
CGL (Care Grow Live)	Offender Accommodation	Offenders, 18+	Countywide	
Safe in Sussex	Refuge Accommodation	Female	Arun & Worthing	
Stone Pillow	Complex needs & Homelessness	Adults 18+	Chichester & Arun	
Open House	Complex needs & Homelessness	Adults 18+	Crawley	
Turning Tides	Complex needs & homelessness	Adults 18+	Worthing, Horsham & Mid Sussex	
Bognor Housing Trust	Complex needs & homelessness	Adults 18+	Arun	
Sanctuary Housing Association	Accommodation based support	16+	Arun & Worthing	To be recommissioned in 2020 Procurement commencing in January 2020
Peabody Trust	Accommodation based support	16+	Mid Sussex	To be recommissioned in 2020 Procurement commencing in 2020

Southdown Housing Association	Accommodation based support	16+	Crawley, Horsham, Adur & Worthing	To be recommissioned in 2020 Procurement commencing in 2020
YMCA Downslink	Accommodation based support	Young people, 16 - 24	Crawley, Horsham, Worthing & Mid Sussex	
Sanctuary Housing Association	Accommodation based support	Young people, 16 - 24	Adur & Arun	
Home Group	Accommodation based high support	Young people 16 - 24	Worthing	