

Cabinet

The following decisions were taken by the Cabinet on Friday, 22 January 2021 and will take effect after the end of the call-in period unless the call-in procedure is triggered. **The call-in deadline is set out in the decision text below.**

The following represents a summary of the Executive decisions taken by the Cabinet which are subject to call-in. It is not intended to represent the formal record of the meeting but to facilitate the call-in process. The formal minutes will be published in due course. The reports considered and any interests declared are listed on the meeting webpage.

County Council members wishing to request a call-in of any of these matters should contact Natalie Jones-Punch on 033 022 25098 or request a call-in via the decisions webpage.

West Sussex Plan Reset (CAB14_20/21) (Item No. 5)

Following consideration of the report, Cabinet **resolved** to:

Approve the Reset Plan and supporting documents for further consideration by the County Council at its February 2021 meeting, subject to amendments to KPI 22 and KPI 45 as follows:

KPI 22 – Equivalent tonnes (te) of CO₂ emissions from WSCC activities (CC)

Baseline – changed from 13,492 to 33,912CO₂te

2021/22 – changed from 13,000 to 30,521CO₂te

2022/23 - changed from 12,000 to 29,910CO₂te

2023/24 – changed from 11,000 to 28,116CO₂te

2024/25 – changed from 10,000 to 25,867CO₂te

KPI 45 – Changed to – All member training and development needs identified and training completed within 12 months of 2021 election (future year targets and measures to be set by the Member Development Group)

Baseline – no change

2021/22 – changed from within six months of the 2021 elections to 100%

2022/23 – changed from N/A to To be confirmed (TBC)

2023/24 – changed from N/A to TBC

2024/25 – changed from N/A to TBC.

The call-in deadline is 2 February 2021.

Cabinet

Revenue Budget 2021/22 and Capital Programme 2021/22-2025/26 (CAB15_20/21) (Item No. 6)

Following consideration of the report, Cabinet **resolved** to:

Endorse the County Council Budget for 2021/22, as set out in Appendix A and Annex 1, the Capital Strategy set out in Annex 2(a) and the Treasury Management Statement set out in Annex 2(b), for approval by County Council on 12 February 2021.

The call-in deadline is 2 February 2021.

Local House Project for Care Leavers (CAB16_20/21) (Item No. 7)

Following consideration of the report, Cabinet **resolved** to:

Approve the implementation of a Local House Project in West Sussex in order to deliver the savings outlined in the report.

The call-in deadline is 2 February 2021.