

Becky Shaw
Chief Executive

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14 January 2021

Cabinet

A virtual meeting of the Cabinet will be held at **10.30 am** on **Friday, 22 January 2021**.

Note: In accordance with regulations in response to the current public health emergency, this meeting will be held virtually with members in remote attendance. Public access is via webcasting.

The meeting will be available to watch live via the Internet at this address:

<http://www.westsussex.public-i.tv/core/portal/home>

Agenda

- 10.30 am 1. **Declarations of Interest**
- Members and officers must declare any pecuniary or personal interest in any business on the agenda. They should also make declarations at any stage such an interest becomes apparent during the meeting. Consideration should be given to leaving the meeting if the nature of the interest warrants it. If in doubt please contact Democratic Services before the meeting.
- 10.35 am 2. **Minutes** (Pages 5 - 8)
- Cabinet Members are asked to agree the minutes of the meeting held on 15 December 2020 (attached, cream paper).
- 10.40 am 3. **Urgent Matters**
- Items not on the agenda which the Chairman of the meeting is of the opinion should be considered as a matter of urgency by reason of special circumstances.
- 10.45 am 4. **Exceptional Pressures Update** (Pages 9 - 28)
- The Cabinet is asked to consider and comment on the exceptional pressures update report.
- Scrutiny Committee Chairman and each of the main Minority Group Leaders will be invited to speak for up to three minutes

on the Council's response to exceptional pressures upon service provision.

Cabinet Members may respond to comments made and the Leader may sum up the discussion.

11.15 am 5. **West Sussex Plan Reset (CAB14_20/21)** (Pages 29 - 58)

The Cabinet is asked to approve the Reset Plan and supporting documents for further consideration by the County Council at its meeting in February 2021.

Scrutiny Committee Chairman and each of the main Minority Group Leaders will be invited to speak for up to three minutes on the West Sussex Reset Plan.

The Cabinet will then discuss the report and proposals prior to taking any decision.

11.50 am 6. **Revenue Budget 2021/22 and Capital Programme 2021/22-2025/26 (CAB15_20/21)** (Pages 59 - 240)

The Cabinet is asked to endorse the County Council Budget for 2021/22, as set out in Appendix A and Annex 1, the Capital Strategy set out in Annex 2(a) and the Treasury Management Statement set out in Annex 2(b), for approval by County Council on 12 February 2021.

Scrutiny Committee Chairman and each of the main Minority Group Leaders will be invited to speak for up to three minutes on the County Council Revenue Budget for 2021/22.

The Cabinet will then discuss the report and proposals prior to taking any decision.

12.30 pm 7. **Local House Project for Care Leavers (CAB16_20/21)** (Pages 241 - 366)

The Cabinet is asked to approve the implementation of a Local House Project in West Sussex.

The Chairman of the Children and Young People's Services Scrutiny Committee will be invited to speak for up to three minutes to provide the views of their Committee on the report.

Each of the main Minority Group Leaders will be invited to speak for up to three minutes each on the report.

The Cabinet will then discuss the report and proposals prior to taking any decision.

1.00 pm 8. **Emerging Issues**

Cabinet Members are invited to provide any verbal updates on

current significant issues for their respective portfolios which may benefit from discussion.

1.05 pm 9. **Date of Next Meeting**

The next meeting of the Cabinet will be held on 23 February 2021.

To all members of the Cabinet