

West Sussex County Council

Proposed Executive Decision for **15 January 2020** call-in deadline **5 p.m. on 24 January 2020**

The following proposed decision has been endorsed by the Cabinet Member and will come into effect at the end of the call-in period unless the call-in procedure is activated.

Decision Title & Ref No:	Southwater Infant and Junior Schools - Additional Funding Replacement Accommodation (ES07(19/20))
Cabinet Member responsible for Decision	Mr Jupp - Cabinet Member for Education and Skills
West Sussex Plan priority	Best Start in Life
Electoral Divisions	All Divisions
Key Decision	Yes
Purpose	<p>In June 2018 the Cabinet Member for Education and Skills gave authority to commence a procurement to replace the modular teaching accommodation at Southwater Infant and Junior Schools to ensure the schools can continue to accommodate the demand for pupil places in the locality (decision reference ES03 (18/19)).</p> <p>Following full design which included submission and receipt of planning permission, detailed costings have now been sought which exceed the budget available.</p> <p>Following a detailed review of options, the Cabinet Member for Education and Skills will be asked to approve an increase in budget, funded from received Section 106 contributions, to allow the project to progress.</p>
Decision	<p>The Cabinet Member for Education and Skills has:</p> <ol style="list-style-type: none">(1) Approved an additional £800,000 from Section 106 funds to enable the replacement of the modular teaching accommodation at Southwater Infant School and Southwater Junior School.(2) Authorised the commencement of a procurement for the supply and construction of the modular teaching accommodation for the schools to be available for use by September 2020 within the budget set out in the report.(3) Delegated authority to award the contract for carrying out the works detailed in the report to the Director of Property and Assets
Interest and nature of interest declared	None
Service Contact	Carol Bruce, Contracts Officer - Tel: 033 022 23055
Democratic Services/ Call-in Contact	Monique Tel. 033 022 22540

Background Papers

See report for details