

West Sussex County Council

Proposed Executive Decision for **24 February 2022** call-in deadline **5 p.m. on 7 March 2022**

The following proposed decision has been endorsed by the Cabinet Member and will come into effect at the end of the call-in period unless the call-in procedure is activated.

Decision Title & Ref No:	Highways and Transport Delivery Programmes 2022/2023 HT20 21-22
Cabinet Member Responsible for Decision	Cllr. Joy Dennis, Cabinet Member for Highways and Transport
Electoral Divisions	All Divisions
Key Decision	Yes
Purpose	<p>The Highway and Transport Delivery Programmes identify capital highways infrastructure maintenance and transport improvement schemes for delivery during 2022/23 and beyond. Capital funding for the Delivery Programmes is predominantly received from the Government for roads maintenance (the Local Highway Maintenance Block), and transport improvements (the Integrated Transport Block) supported by additional funding from developer agreements and contributions.</p> <p>The indicative forward programmes for Highway Infrastructure Maintenance, Local Transport Improvements (LTIP) and Community Highway Schemes (CHS), have informed the 2022/23 Highways and Transport Delivery Programmes. These provide transparency of the maintenance and improvement investment needs and the funding priorities prepared and selected for review and approval in this decision.</p>
Decision	<p>The Cabinet Member for Highways and Transport has approved:</p> <ol style="list-style-type: none">1. The Highways, Transport and Planning Delivery Programme for 2022/23 (Appendix A); and2. Delegated authority to the Director of Highways, Transport and Planning to adjust the Highways, Transport and Planning Delivery Programme 2022/23 to take account of budgetary pressures and any changes in priority arising as a result of network availability, emergencies, or other operational circumstances. Any amendments to the programme will be undertaken following the Change to Programme process in consultation with the Asset Managers, and local members where appropriate. Programme changes and capital governance will be administered internally through the Highways and Transport Hub and the Capital and Assets Board.
Interest and nature of interest declared	None
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Background Papers	See report for details