

West Sussex County Council

Proposed Executive Decision for **13 January 2021** call-in deadline **5 p.m. on 22 January 2021**

The following proposed decision has been endorsed by the Cabinet Member and will come into effect at the end of the call-in period unless the call-in procedure is activated.

Decision Title & Ref No:	Highways, Transport and Planning Delivery Programmes 2021/22 HI15 (20/21)
Cabinet Member Responsible for Decision	Councillor Roger Elkins - Cabinet Member for Highways and Infrastructure
Electoral Divisions	All Divisions
Key Decision	Yes
Purpose	<p>The Highway and Transport Delivery Programmes identify capital highways infrastructure maintenance and transport improvement schemes for delivery during 2021/22 and beyond. Capital funding for the Delivery Programmes is predominantly received from the Government for roads maintenance (the Local Highway Maintenance Block), and transport improvements (the Integrated Transport Block) supported by additional funding from developer agreements and contributions.</p> <p>The indicative forward programmes for Highway Infrastructure Maintenance, Local Transport Improvements (LTIP) and Community Highway Schemes (CHS), have informed the 2021/22 Highways and Transport Delivery Programmes. These provide transparency of the maintenance and improvement investment needs and the funding priorities prepared and selected for review and approval in this decision.</p>
Decision	<p>The Cabinet Member for Highways and Infrastructure has approved:</p> <ol style="list-style-type: none">(1) the Highways, Transport and Planning Delivery programme for 2021/22.(2) delegated authority to the Director of Highways, Transport and Planning to adjust the Highways, Transport and Planning Delivery Programme 2021/22 to take account of budgetary pressures and any changes in priority arising as a result of network availability, emergencies, or other operational circumstances, in consultation with the Cabinet Member for Highways and Infrastructure.
Interest and nature of interest declared	None
Service Contact	Gary Rustell - Tel: 033 022 26397
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Background Papers

See report for details