

Children First

West Sussex Improvement Board

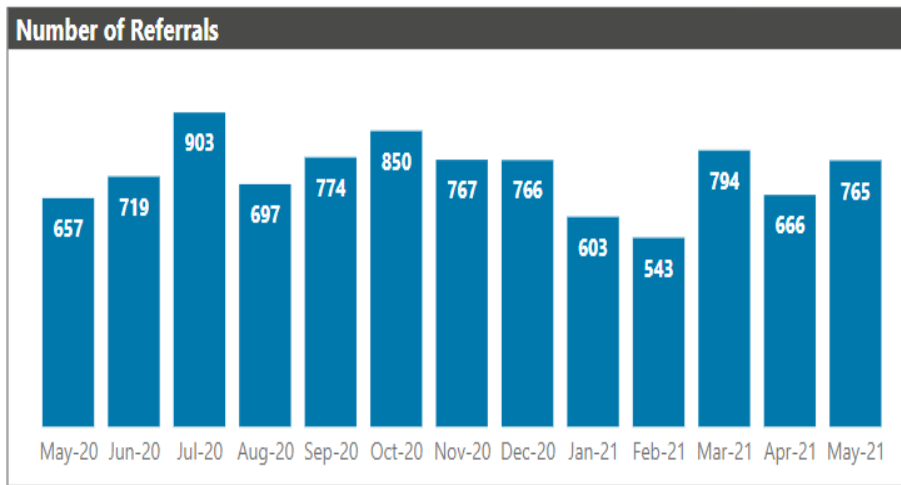
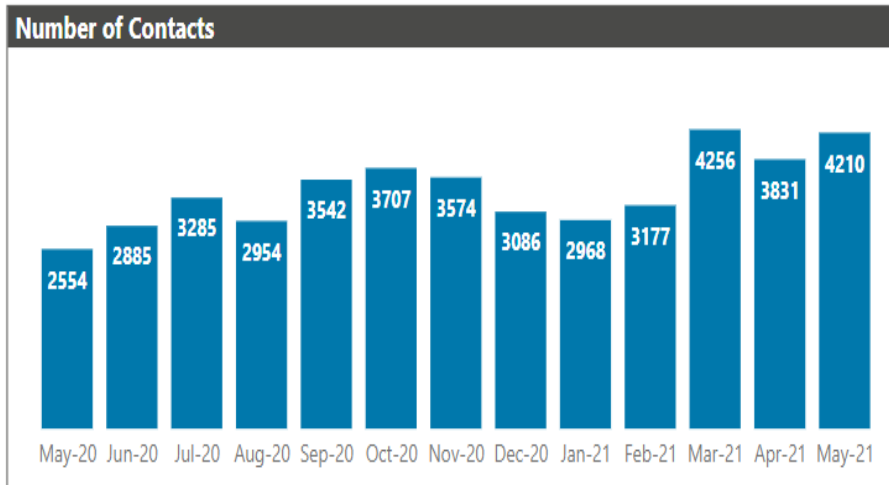
Performance Summary Report (key slides)

21 June 2021



Contacts and Referrals

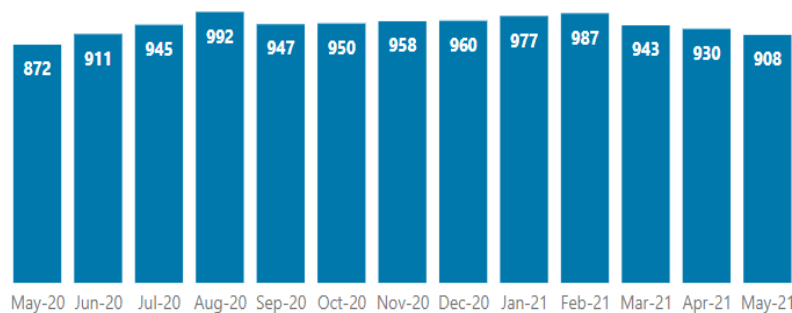
- Increase in both Contacts and Referrals in May.
- Conversion rate from Contact to Referral has remained stable at 18%
- Timeliness of Contacts has been maintained with 99.1% contacts. Referrals has decreased to 83.7%
- 246 children were re-referred to Children's Social Care (32.2%).



Child Protection Performance

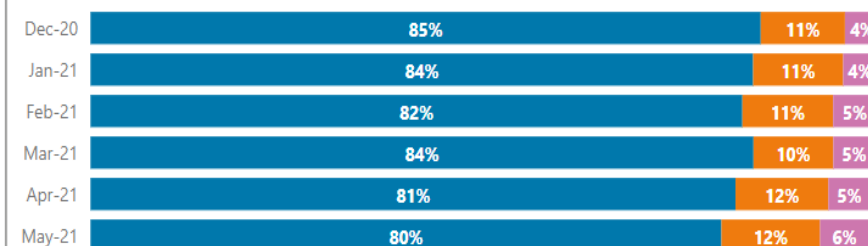
- Reduction in CP numbers in May 2021 to 908; 20.3% (185) have been on a plan for more than 12 months, with 6.2% (56) of children on a plan for 18 months to 2 years and 1.8% (16 children) for 2 years or more
- ICPC timeliness 57.9%
- RCPC timeliness 100%
- CP Statutory visits 86.1%
- Of the 86 children starting a CP Plan in May, 36 (41.9%) were for a second/subsequent time and 4 (4.7%) were within 12 months
- Rolling 12 months (June 2020 to May 2021), 1044 children started on CPP of those 282 were for a second/subsequent time ever which is 27%, and 27 were for a second/subsequent time within 12 months which is 2.6%.

Number of children subject to a Child Protection Plan



Children subject to CPP by duration

Duration ● 0 to 12 months ● 12 to 18 months ● 18 to 24 months ● Two plus years



Children we Care for

- Small increase in number of children we care for at 892 for end May-21
- Increases in the numbers of Children we Care for starting and reduction in numbers ceasing in May-21
- Children we Care for statutory visiting: 87.5% of visits currently within correct timescale

