Children First

West Sussex Improvement Board

Performance Summary Report

10th December 2020













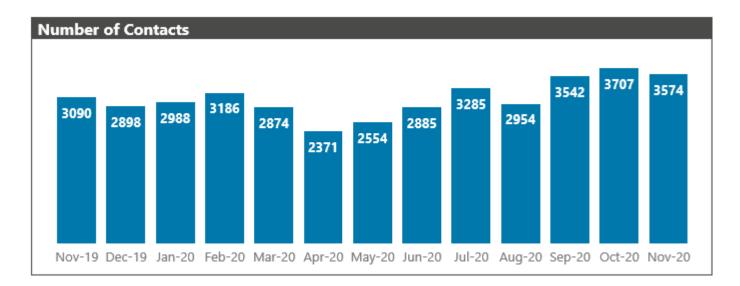
Performance Summary October 2020

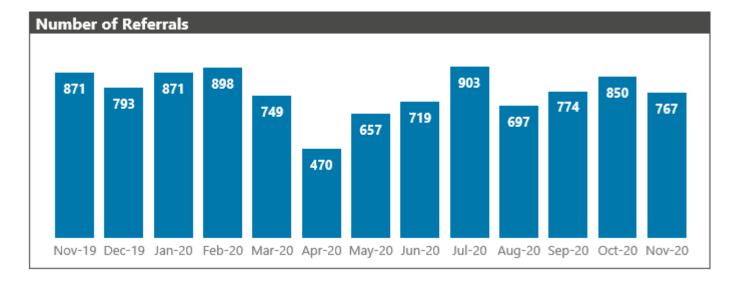
- Key Children's Social Care Summary
- Performance Board score card
- HCC Escalations





MASH Performance



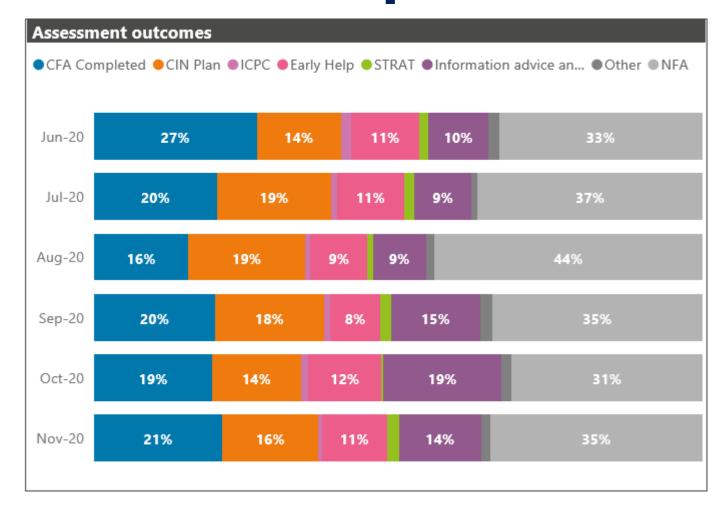


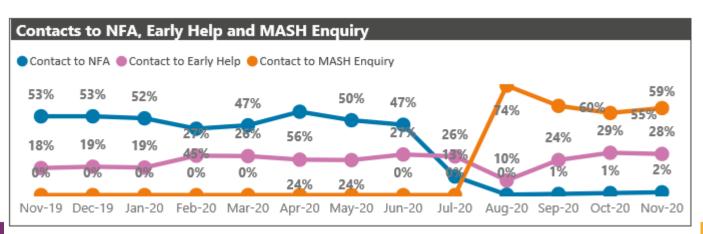
- A small reduction of contacts and referrals into MASH in Nov-20.
- Timeliness of Contacts and Referrals performance has been maintained with 95.8% contacts completed in 3 days and 93.5% referrals completed in 3 days.
- Re-Referrals has reduced further to 23.7%.





Step Down Performance



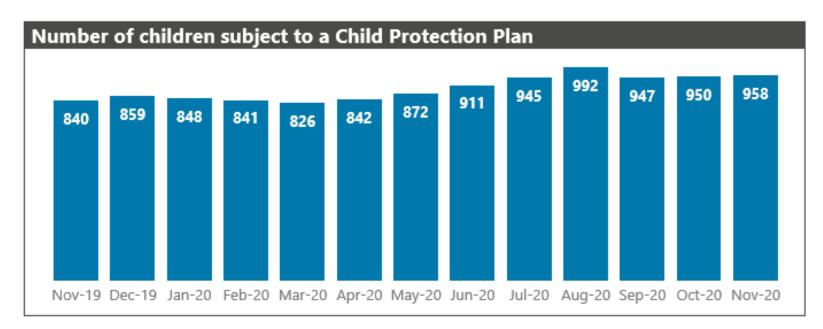


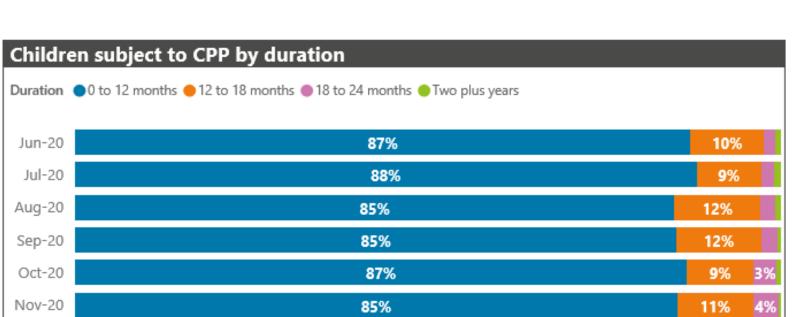
- **21%** (30 children) Step down from CIN Plan to Early Help in November 2020, which is an increase.
- Assessment to Early Help ranges between 8% and 12% in the last 6 months. In November 11% of CFA went to Early Help (85 children).
- Contact to Early Help has remained similar in November with 28% to Early Help.





Child Protection Performance



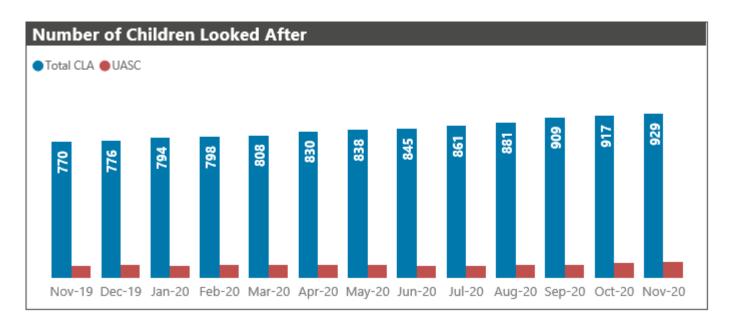


- Small increase in CP numbers in November 20.
- 3.6% (34) of children on a plan for 18 months to 2 years.
- o. 42% (4 children) for 2 years or more.
- 2 in FSP South
- 2 in FSP North
- CP Statutory visits 83.1%





Children Looked After



- Steady increase in Children Looked After numbers, with 929 at the end of Nov-20. Same as SN average of 52 per 10,000 as at 31st March 2019.
- An increase in numbers of new and ceasing CLA in Nov 20.
- CLA statutory visiting 91.8%

