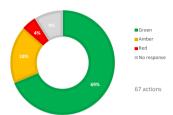
Climate Change Strategy Delivery Plan 2020/21 Quarter 2 Performance Report

PERFORMANCE SUMMARY



Performance Summary Broken down by the role of WSCC







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RAG	Number of actions reporting RAG	% of actions reporting RAG
Green	46	69
Amber	12	18
Red	3	4
No response	6	9

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								Toget / Milestons 200/21								
Key Commitments	nitments Objectives		Actions To Deliver	WSCC Role	Measure	Responsible Officer	Reporting Officer	Baseline	Quarter 1	Quarter 2	RAG Rating Red; Amber; Green	Commentary				
V0 = 0.0 to 0		on zero organisation by 2020	Reduce the organizations carbon emissions in line with the carbon management plans.	Lead		Climate Change Board	Lee Nill				Green	Quarter 2 cordios cispante alegant este this cast in full, but the highlighes are Consumptions across the aley to date 200 country to 200 color to the applicant relations from the other of Consumption across the alegand dates 200 country to 200 color				
			Secome a Carbon Literate certified organisation.	Lead	% of staff trained.	Sustainability Team Leader	Rachel Corruthers		Explore routes for training	Deliver 1st phase of training for 20 key officers.	Green	17 datf strended training in Sept 2010. Require 1 Executive Director level or above to be trained and can then apply for certification. Attended workshop on new Ct Toolkit for social Authorities and this is preferred route to deliver further inhouse training.				
			increase the amount of staff who work fieldbly on a regular basis.	Lead		Director for HR and OD	Colin Chadwick			Gather feedback from the Covid- 19 reflective practice tool						
			Explore and maximise how technology can enable ut to work in a way that reduce carbon emissions	Lead		Head of LT.	Stewart Laind				Green	To hear a vestilent of leaves and of through consider comparents the unit burish personing their research broads. Our legislation remote Conference of the				
		We will use technological solutions to avoid the need for travel	Reduce the amount of miles travelled by car based business travel	Lead	Total business mileage	Director for HR and CO	Colin Chadwick			gather feedback from the Covid- 19 reflective practice tool and impacts on need to travel						
							increase the proportion of WSCC business mileage travelled by walking, cycling and public transport	Lead	% of non car based business mileage	Director for HR and OD	Colin Chadwick			gather feedback from the Covid- 19 reflective practice tool and impacts on need to travel		
	We will reduce the carbon associated with road-based transport	projeted with conditioned	We will increase the use of pool bikes on the fleet	Lead	Utilisation of pool biles as a % of available hires	Fleet Manager	San James			Seek additional funding to purchase additional bikes		Low level of requests for the bike pool. There are insufficient funds to repair current bikes. Considering promoting use of the bike fleet more actively perhaps through a spring campaign.				
We will mitigate the effects of climate change by reducing carbon emissions			Develop a phased fleet transition plan to move our fleet to electric, or other ultra low emission vehicle type.	Lead	% of USDVs on our whole fleet (Corporate and Fire and Rescue)	Firet Manager	San lames	the			Green	we had completed a fiver tegrands prior to fixed-down whereby the maxual prenty life's and ISDY have been replaced by appear 50 hybrid actionstate from and Corability Complement the Asiar seates hybrids and sil electric Zon's stready on the fiver. These have been utilized at County kind and the Hubs				
			Enable public accessible SV chargepoints for nesidents of West Sussex	Enable	Supplier Appointed	Director of Environment and Public Protection	Ruth O'Brien				Green	The tender was released to the market at the end of July, 6 of the 7 District/Norough Councils are named as partners. Completed tenders were submitted by 36th September, and are currently being evaluated.				
			Promote the benefits of SV's and the grants available to support a which	inspire		Sustainability Team Leader	Ruth O'Brien				Arriber	It was toped that we would be able to be all an IV Event in instruction in partnership with the Compty Going That and withouther Control. Conf. The event would be provisy regarding crit, that has be available to buckpage and business too. With the chapping rule will provide the chapping rule regarding Covid the event that been proposed. We will releave to making 10 critical scaled a 1.5 of their proposement is required, but it books bloop. The well proposed the discriminant is required. And it is book bloop. The well proposed the discriminant is required. And it is book bloop. The well proposed the discriminant is required.				
			Review and update the WS Energy Strategy to define how we will enable the decarbonisation of commercial transport.	Snable		Energy Services Manager	Sandra Norval				Amber	Development of the Strategy has begun, engagement is underway with a number of organisations whose strategies will imfluence or impact upon this. The decarbonization of commercial transpompillar is likely to include energy provision for EV changing, hydrogen options and given bindle application.				
			Review and update the WS Energy Strategy, to inform our future role regarding community uptake of renewables.	Snable		Energy Services Manager	Sandra Norval				Amber	As above, this aspect will be covered in the economic benefit and energy resilience pillars.				
	We will increase the amount of ensemble energy used and generated in West Science.		Increase renewable heating solutions to tenants of social housing	Snable		Energy Services Manager	Sandra Norval			Tender published	Red	Preferred social housing provider unable to support scheme ewing to complexity and Operation & Maintenance obligations, in discussion with alternative social housing providers.				
			Provide a solar / battery / chargepoint solution for business operating fleet vehicles in the county	Enable		Energy Services Manager	Sandra Norval			Tender published	Amber	Tenders drafted for procurement of a provider for Work Package & of SmartHubs and Procurement authorised by Procurement Board. Awaiting sign off to procure from Capital Assets Board and Cabinet Member.				
			Provide a domestic solar and battery solution for residents of West Sussex	Snable		Energy Services Manager	Sandra Norval			Tender published	Amber	As above, surveys are being undertaken through the county council's Multi Disciplinary Consultancy (MDC) providers, Faithful & Gould.				
			We will promote and encourage renewable energy solutions on Business Parks in the county	Snable		Energy Services Manager	Sandra Norval		EXCSEA project approved by Interne 2 Seas Programme (Local Energy Communities for the 2 Seas region)		Green	ACCes project has been initiated, recruitment to the PM role is in development and will seen be advertised				
			Develop a Solar PV group purchasing scheme for local homeowners to purchase low cost solar	Enable		Energy Services Manager	Sandra Norval			Finalize inter authority agreement between participating local authorities	Green	Inter Authority Agreement has been signed and auction has been opened for solar providers to bid against.				
			Seek and secure external funding, match contributions, and private sector investment to deliver renewable energy projects	Enable		Energy Services Manager	Sandra Norval	£697,649 at the end of \$9/30			Green	BISGPS, LESses and Smartikubs projects are continuing to develop the busienss case for extensal funding in renewable energy projects in the county.				

			Embed the recommendations from the Code of Practice for Well-managed Highway infrastructure into our ways of working to ensure that our highway network is resilient to climate change.	Lead		Head of Highway Engineering	Jone Glue			Recruit to business assurance team	Green	The wast majority of the recuralment has been completed, but we still need to recruit an additional illusionss Analyst and three Apprentices.
	We will be an adapted and recibed expansions.		We will understand the importance of secure water resources to our organisation and to the county, understand what our role is, and identify the staff skills and resource needed to contribute to this agends.	Lead		Sustainability Team Leader	Ortherine Cannon			Review our role with internal stakeholders, identifying current opportunities and how we could add value	Green	This work has not yet started. Proposed to start in Q3.
			We will understand the profile of risk posed to West Sausex by climate change and take appropriate action to protect our operation and services.	Lead		Sustainability Team Leader	Lao Hill			Prepare a UKOP18 climate change profile for the county	Green	Profile completed (pádisonal update to be added late October using new Met Office strom intensity tool). Now progressing to Q2 milestone by forming basis of risk measurement for projections, to enable enagement with service areas.
			Ensure that the commitments in the Climate Change Storlegy are embedded into, and delivered through, the Positive Legacy Element of the West Susses Covid-19 Recovery Co-ordination Group Guidance, Structure and Principles.	Lead		Chief Executive Officer	Martin Funnell			Programme and timetable agreed.	Green	Positive lagacy elements were being embedded into structure and principles of the West Susses location based recovery of the SGP Recovery Costributing Group - however due to an increased Yesponer' to Covid-19, the RCC has been suspensed. This action to be progressed when SCG re-establishes the RCG.
			We will meet the 'Maturing Adaptation' standard in the LAMP/ADEPT Good Guide to Adaptation	Lead	Standard Met	Sustainability Team Leader	See Hill	-		Complete assessment of progress to date	Green	Current WSCC position against the Maturing Adaptation standard inviewed and targets for meeting recommendations under the standard set out up to 2022/2A. Now moving breast to defining work programme that will enable WSCC to meet 2020/21 priority recommendations.
			Modify and enhance the IT Strategy to include climate change adaptation considerations.	Lead		Head of LT.	Stewart tains				Green	The east significant update to IT Strategy is intended to occur early in 2021 – It is anticipated that we will further draw out climate considerations and specific actions in this revision
	We will glan for the financial impacts of climate change	We will prioritize colutions to adapt and protect where most needed, to reduce the risks for the most vulnerable in our communities.	We will use our organization? climate change profile to shape our work with communities and businesses to reduce their risks	Enable		Sustainability Team Leader	Lee Hill				Green	Of target color the action will connenced in five with broader service area engagement using the completed usOF3 West Source profile.
We will adapt and be resilient to a changing climate			Publish the West Sussex Fire Response Service integrated Risk Management Plan with climate change at the centre of every aspect of prevention, planning and response.	Lead		Chief Fire Officer	Garry Collins			Set timeline for public consultation and draft content		
	We will adapt and build resil	ence to extreme weather events,	Publish a new county-wide Flood Rick Management Strategy 2021 - 2026	Lead		Flood Risk Team Leader	Kevin Madknay				Amber	Awaiting final draft from consistants prior to public consultation. Delayed due to COVID-19. Consultation planned for end of this year. Approval by full council and publication planned for Manch 2021.
	such as heatwaves and fleed	INDVICTOR	Engage, seek to learn from and influence related national policy through the LAAP, including its DEFRA 2000 Adaption Vision workstness.	Lead	Support of LAAP Workstreams, Learnings Gained	Sustainability Team Leader	Lee Hill			Commerce support of the Defix 2050 Vision LAAP workstream	Amber	Successfully supporting LAMP group where able, however LAMP have delayed commencement of planned workstream. Therefore incide angement on the outline 2000 vision has taken place, though the focused workstream block has not yet commerced Commencement anticipated during Q1.
		We will take positive action to sequester carbon in the natural environment.	We will support the Sussex Association of Instine Fisheries and Conservation Authorities in their ambition to realise the carbon storage opportunity of restored kelp Sorest.	Snable		Sustainability Team Leader	Catherine Cannon			Support the passage of the nearshore Trawling Byelaw through Government	Green	The Cabinet Member for the Environment wrote to the Secretary of State unging him to support the Byelow, which would unlock this potential. The Byelow has yet to be considered by Defra.
			Develop and deliver a Tree Strategy for the County	Lead		Team Manager, Environment and Heritage	Don Baker				Green	The Tree Plan is currently out to external consultation.
		We will prioritise natural flood solutions to protect people and property.	Sustainable Lichan Drainage Schemes (SubS) will be the first choice solution for developments where appropriate	Lead		Team Leader Flood Risk Manager	Ray Crabble			Work with developers to promote the use of SUDS	Green	The LLA same the experimentation of the left MECK policies LCS others and Bourse Community College 8th ways, almed to be a significant for similar adversarial great great. But Afficially for the Management of Surface Marier has been updated. The LLA's in engaging in a unique particularly with DRW horses to messign their development scheme to allow a large component of the Angelessing Food Afficializa Scheme to the restland.
		We will increase access to notions.	Support community groups and residents to lead on projects to enhance their local green spaces	Enable		Communities Team	Sue Furtong				Green	The work is related to the Milliflower Verges inclinates from the Wighways in proving boof Flore and Spann that we had create that developed and 2015 and with y 202 blents before. This was put on half due to the medical relationship of the Province of th
		We will increase opportunities to achieve biodivenity net gain	We will support the Susses Local Nature Partnership in their ambition to take forward a Natural Capital Investment Approach	Enable		Sustainability Team Leader	Catherine Cannon			Economic recovery plan to incorporate natural capital approaches	Green	effices from Economy and Sustainability met with the local focuse Partnership to understand how we could decounted this ambitum into the work. The facet Economic Facet Plan explicitly refers to the appartunities offered by nature.
			Eract provisions within the current water contract to deliver better overright of water use, and delivery of efficiency measures.	Lead	Water like across the estates	Energy Services Manager	Steven Fail			Agree proposals for installation of AMR at our large consumption sizes.	Green	Clear movement and quartics discussed and in inventors require. Assuming from a propose from singless, where manages (Police productions and adsubupants of local and Althiolocality, November counts and of how service and the production of the country of the cou
	We will not consist a efficient, and extendibility.		Seek to make the reduction is print seen during Covid 19 working arrangements business as would.	Lead		Head of I.T.	Sowwrt Caled				Green	we are presently therefore in misseling our flaces print demands, been an the basis of CONID driven demand doug Oppinism utilization of mixing print devices along with scenario princing on likely future demand will be flacted on in 8 flaces processed to the mixer flaces believed processed.
			Explore opportunities for reuse of displaced / surplice IT equipment.	Lead		Head of LT.	Stewart Laind				Green	This item in part is/will be driven by actions taken resultant on exploration of how maximizing the use of technology can reduce carbon emissions
			We will ensure that we maximize the recycling opportunities from our own buildings.	Lead		Waste Commissioning and infrastructure Manager	Paul Madden				Amber	CHN installed with new contractor for increased recycling at the site
			Food waste collection scheme will be rolled out in line with Government policy by 2022.	Enable		Development and Performance Manager, Wastes	Kelly Heller			identified a district / borough partner to run a food waste collection trial	Amber	On track -working with WCA to input flood waste collections trial. Cabinet Meeting on 56th November where it is hoped that the trials will be approved ready for a launch date of March 2nd 2001.
			Continue to promote and support Refill across West Sussex	Inspire		Sustainability Team Leader	Rachel Carruthers			Promote Refill campaigns to residents via social media channels.	Green	Shared on WS Climate Pledge, Refill West Sussex details of Refill Refreshed - bunched Oct sis, some WSCC promotion but limited due to response/focus on Covid messaging.
			Reduce further our use of single use plastics	Lead		Sustainability Team Leader	Rochel Cannathers			Reviewing the plastics action plan to ensure current opportunities are identified and there is a plan to address them.	Green	Work net yet started, will complete Quarter 3.
	We will take a whole-life approach to our product selection and purchasing.		Explore the Extended Producer Responsibility for packaging by 2023 which incorporates the full lifecycle impacts of products, and assess if it would be beneficial to adopt WSCC	Lead		Sustainability Team Leader	Ruth O'Brien				Green	Work he not yet stanted on this workstream
	We will process and source overcourse responsibly.		Social Value Framework and Indicator set is Isauched and widely used across the organication	Lead	-	Head of Procurement and Contract Services	Ruth Roberts	N/A	Framework is finalised and published, with introductory user support		Green	on track to deliver targets set for Q2, initial training already delivered to commissioning managers in the Community of Practice session in September.
			Collect and collate social value data to understand performance across the organisation	Lead	-	Head of Procurement and Contract Services	Ruth Roberts	N/A		Reporting standards and a system for collating data are agreed by the Procurement Team	Green	Q2 activity completed. Q2 on track

We will appose and grow our local green economy	We will promote great tourism	Working with partners to agree a plan for green touckers	Snable	Plan.agreed	Experience West Sussex Team Lead	ão Williams			ind	Daets the Could Mitting the student sector in a supercedured way, all work it boung as mempering planning and enterway. Scanding discussions set till still place and sewither on predictions in spiritude for early 2011. Cart house to bound in a la say partner for traviant delawy for DRP and there is a good to early 2011. Cart house to bound in a la say partner for traviant delawy for DRP and there is a good that and in the contract of the second of the seco
	We will take advantage of natural capital investment funding when available	Work in partnership to seek to benefit from any Nature Capital funding available through Cost to Capital LEP, in particular through offsetting of infrastructure projects.	Enable	Natural Capital funding secured	Economic Growth Team Lead	Sarah Bennetts			Green	LACKET chading bett accredit in recording funding to deliver booten support and grants to the businesses in the submissibilities. One of the submissibilities are submissibilities and submissibilities and submissibilities are grant programme to asket businesses who are looking to upgrade premiss and equipment or purchase new equipment their is sustainable.
		Seek to secure potential funding from remaining IRDS programme budgets to benefit the green economy. This includes through the hot house programme, the Research and knowston Sussex Samilence (HSS) project and the La Case project.	Enable	Businesses funded and supported	Sconomic Growth Team Lead	Sarah Bennetts		Submit LoCASE funding bid ** Review Covid recovery plans for relevant funding opportunities	Green	Natural Capita is being an Section of Cost to Capital LEP's new inhormation System. Build Back Stronger Granter Greener. There is an indication that potential funding will be included to this priority.
		Reasenth and identify ways to provide information and guidance to local businesses on increasing	Inspire		Sustainability Team Leader	Rachel Constities			Green	Contacted Sustainable Business Partnership, as yet no response. Also shared the 3rd Sector Tool with them.
	We will encourage outtainable We will enable outtainable	recilience, with a particular focus on local suppliers. We will investigate the potential for using local food suppliers throughout our business operations, and seek opportunities to accompte local and	Lead		Sustainability Team Leader	Rachel Constitiens			Green	Work not yet started.
	business business growth	and seek opportunities to plointies social and Explore and seek to utilise collaborative funding mechanisms that can support the scope and pase of work we deliver.	Land	Delivery of Financing Routes To Snable Action	Sustainability Team Leader	Lee Hill		Missitar monitor performance of the West Berkshine Council Community Municipal Scheme to inform consideration of a potential West Sussex otherne.	Green	Manisoring of funding progress for the West Berkshale Council Offs underway, Target Londing Seed they assign to see pages in the late the most in fail and all therefore see seek as age of dentity with West Berkshild Council and page for the pre-project and finding in the Inding Group Late and Late
	We will enable green skills development	Support and enable E.V.S. (So: Young and Engaged) Project in delivery of environmental education for	Enable	No. of schools/pupils engaged	Sustainability Team Leader	Rachel Consultiers		Ist online virtual summit delivered.	Green	Successful delivery of Int victual current. Gatwick surrent new being planned for Quarter 4. New Project Officer to be employed as existing has handed in notice.
		schools Understand the need and develop a suitable suite of training programmer, accessible to all staff and	Lead		Sustainability Team Leader	Rachel Carruthers		Draft a sustainability training module for all staff to access.	Green	Sustainability module with UEO. Carbon Literacy training inhouse being developed.
	We will equip our staff with the skills, took and support to delive our commitments through every aspect of their work.	members. Deliver a programme of corporate communications for all staff on climate change activity and how they can get involved.	Lead		Head of Communications	Philippa Terry Eld		Understand resource needed for the next year	Amber	Climate change strategy lead item in e-neweletter to all Place directorate. Place for rolling communications to all staff on key issues at relevant times through other internal channels being worked on.
		identify, secure resource and train for the skills needed across the organisation to match the ambition in the strategy.	Lead		Director for HR and CO	Colin Chadwick				
		The People Strategy will reflect the commitments of the Climate Change Strategy in how and where our staff work.	Lead		Director for HR and OD	Colin Chadwick		Review People Strategy to ensure commitments are incorporated		
	We will create a culture of shared responsibility and ownership across our organisation	Member Information Network and Member Bulletins regularly updated on climate change information INOT formal reporting	Lead	Quarterly updates	Sustainability Team Leader	Catherine Cannon			Green	No work has been completed to date, but this is in line with the planned schedule, where work will start in Quarter 3.
		Deliver a Member training day on climate change	Lead	Training delivered	Sustainability Team Leader Sustainability Team Leader	Catherine Cannon Lourdes Madigasekera-Elliott			Green	No work has been completed to date, but this is in line with the planned schedule, where work will start in Quarter 3.
		Ensure all decision reports clearly capture the climate change impacts of each Decision	Lead							Draft tool developed and seeking cabinet members view on th 19th of October. Work has strotted ahead of schedule is already delivered Quarters 2 and 4.
	We will ensure all our decision-making processes visibly take into consideration our ambitious County Council commitments on	All relevant new plans and strategies will include climate resilience and adaptation indicators.	Lead		Sustainability Team Leader	Lourder Madigasekers Elliott			Green	Work las't due to start until quarter 3.
	tackling dimate change.	The Sconomic Reset Plan will recognise the issue of dimate change when considering the long-term role of Gatwick and its impacts on people, businesses, and places.	Lead		Executive Director, Place Services	Carolyn Carr		Place on agenda for Climate Change Board	Green	Economy Reset Plan has been written with consultation from Green Energy and Sustainability Teams.
		We will provide regular briefings to our local MP's where we identify opportunities to consider climate change.	Lead		Head of Policy	Andy Smith/Catherine Cannon		Identify opportunities e.g. Nick Gibbs for school (education, buildings) and Gillian Keegan (apprentices, skills).	Green	Approach to 16th binding arrended-with monthly meetings between Leader and MFE. Need to agree with sustainability colleagues about when best to add item on climate change
We will transform how we work	We will lobby for change in national golicy where our current statutory obligations do not allow us to match our ambition.	We will false with other public sector bodies for collective liablying to enable a clear voice to be heard	Lead		Head of Policy	Andy Smith/Catherine Cannon		identify programme for influence to SE7, Transport for South East, LGA/CCN networks	Green	Erouve Leader(sthers appropriately briefed for County Councils Network and SET meetings where climate change is an agenda item.
		We will provide evidence to the House of Commons. Select Committees to enable the action and ambition of our organisation and our communities to be heard nationally.	Lead		Head of Policy	Andy Smith/Catherine Cannon		Identify appropriate select committee agenda.	Green	Continue to monitor Parliamentary select committee business.
		Corporate communications ensure that the climate impact is highlighted where relevant	Lead	% of non-climate specific communications that draw links to climate impacts	Head of Communications	Philippa Terry Eld			Ariber	Consideration of this is large taken when planning communications around ill portificial of the caused its ensure appointment for highly denote in an alignment of the following the control page of the support the green concern) are taken. United progress due to commet finance on Cond Off messaging.
	We will challenge and support others to follow our example	We will work with local interest groups to understand their espectations for county council led communications and build and deliver a communications and engagement plan that reflects their feedback.	Inspire		Sustainability Team Leader	Rachel Carruthers			Green	SECK to be involved in scall Patherships Communications and engagement project. Other local interest groups will be contacted during course of the project (lost 2006 to Jan 2001)
		We will ensure all our communities understand our ambition and how they can take action themselves.	Inspire		Head of Communications	Philippa Terry Eld		identify resource for communications for climate change work	Amber	Planning for future campaign underway.
	We will find innovative solutions and collaborative ways of working and with all partnerships to benefit from the opportunities posed by climate change.	Share best practice and evidence to strengthen local climate change planning policies	Snable	Local Plans and Folicies - County Council and District and Bostugh Annual Monitoring Reports	Head of Planning Services	Caroline West		Respond to Local Plans when the opportunity arises	Green	Generating an Lucz Piezu is proposed filming countries, service. We will also conside the entropy in the east proporation of a standary plan for the country, as appropriate.
		Champion a Health in All policies approach which includes an Environment in All Policies approach (Our Planet, Our Health). Stare-best practice and evidence	Lead	Delivery of Health in All Policies (HIAP)	Director of Public Health	Lourdes Madigasekera Gliotz			Green	First don't completed, internal consultation completed and draft framework is now out for external consultation till the 2K-10.20. The frameowsk will be presented at a cross-portfolio meeting on 28:50.20.