Covid-19 Grant Funding allocated to West Sussex County Council - as at 21st October 2020

Description	Amount £m	Spending Plan
Unringfenced Grant:		
Covid-19: emergency funding for local government (first tranche £20.5m, second tranche £15.9m)	36.4	
Further £500m to support local authorities (July 2020)	5.0	To meet additional pressures arising from the pandemic and help continue to deliver frontline services and to avoid cashflow issues.
Further £1bn to support local authorities (Oct 2020)	4.4	
Total Unringfenced Grant	**45.9**	
Specific/ Dedicated Grants (WSCC		
Additional Dedicated Home to School and College Transport	0.6	To provide sufficient transport capacity so children and young people can attend school and college safely and on time.
Wellbeing for Education Grant	0.1	Additional funding for local authorities to support pupils' and students' wellbeing and psychosocial recovery as they return to full-time education in autumn 2020.
Local authority Emergency Assistance Grant for Food and Essential Supplies	0.7	Funding to be distributed to local authorities to help those struggling to afford food and other essentials due to Covid-19.
Travel Demand Management Grant	0.2	To support implementation of temporary cycle lane provision.
COVID Bus Support Services Grant - phase 1 & 2	0.2	To support bus operators to continue running services during lockdown (supported transport routes).
Funding to Protect and Increase Travel Services (Emergency Active Travel Fund)	0.1	Phase 1 (Revenue- final allocation) installation of temporary cycle lane provision.
Total Specific/ Dedicated Grant	**1.9**	
Other Ringfenced and Capital Grants:		
Infection Control Fund	24.3	75% payments to CQC registered care homes and 25% to be allocated across care homes, domiciliary care providers, other care accommodation settings, e.g. shared lives, supported living.
Additional funding for local authorities to support new Test and Trace Service	3.2	Led by WS Public Health, implementation of tailored outbreak control plans to reduce and manage the virus across the county.
Funding to Protect and Increase Travel Services (Emergency Active Travel Fund)	0.7	Phase 1 (Capital - final allocation) installation of temporary cycle lane provision.
Funding to Protect and Increase Travel Services (Emergency Active Travel Fund)	3.1	Phase 2 (Capital - indicative allocation) creation of longer term projects.
Total Ringfenced and Capital Grants	**31.3**	
Overall Total Grants	**79.1**	
Additional ringfenced grant allocations to be confirmed/ allocated		
Fire Covid-19 Contingency Fund	tbc	Additional fire spend can be claimed when supporting communities if all other funding sources have been utilised.
	tbc	
Additional unringfenced grant allocations to be confirmed/ allocated		
Estimated reimbursement of lost income (to be confirmed)	*2.7*	To reimburse fees and charges following the closure of council services during the pandemic. Application of absorbed loss threshold (subject to authorised claims).
	2.7	