# Report to West Sussex Health and Wellbeing Board 08 October 2020

Sussex Health and Care Partnership Winter Plan 2020-21 Update

Report by Izzy Davis-Fernandez, Head of Resilience, Sussex CCG

#### Summary

The purpose of this paper is to provide the West Sussex Health and Wellbeing Board with an update on progress to date in relation to winter planning, outline next steps and timelines.

The overall purpose of the winter plan is to ensure that the system is able to effectively manage the capacity and demand pressures anticipated during the Winter period. The Winter planning period covers the period October 2020 to 31st March 2021. The plan should ensure that the local systems remain resilient and are able to manage demand surge effectively, maintain patient safety and support delivery of the relevant business plan objectives and locally agreed system improvements during this period.

For 2020/21, the planning process has also considered the impact and learning from the current Covid-19 outbreak as well as plan for further possible outbreaks.

Core to the development of plans for 2020/21 are the following:

- Building upon learning from winter 2019/20
- Developing capacity and demand modelling which takes into account expected A&E activity, impact of the covid-19 pandemic (numbers of incidents as well as impact of national requirements)
- Reviewing system surge plans and escalation triggers

This year's winter plan has been developed through place based engagement with commissioners and providers through the Local A&E Delivery Board and working groups.

#### Recommendation(s) to the Board

#### The Health and Wellbeing Board is asked to;

(1) Review and comment on the Sussex Health and Care Partnership Winter Plan 2020-21 Update

#### Relevance to Joint Health and Wellbeing Strategy

Planning for the winter period is a national requirement for local preparation for additional demands and pressure on the health and social care system expected during the winter period (October 2020 to 31st March 2021).

The aims of effective collaborative winter plan arrangements are to ensure that local health and care systems are able to continue to deliver the totality of services that have been developed to meet the needs of the local population which would be in line with agreed local and national strategies and priorities.

### 1 Background and context

The plan is being developed by the place based Local A&E Delivery Boards (LAEDBs) and working groups, which have representation from all local system health and social care providers and commissioners.

As in previous years, this year's planning has been separated into plans for each of the three local Places within Sussex to allow local nuances to be incorporated.

## 2 Proposal details

The purpose of this paper is to provide West Sussex Health and Wellbeing Board with an update on progress to date in relation to winter planning, outline next steps and timelines.

#### 3 Consultation, engagement and advice

Winter plans will be reviewed through the system and ICS governance framework and an ICS Winter Oversight and Assurance Group has been established to enable this. A RAG rating assurance framework will be used to demonstrate delivery against overarching requirements and key deliverables. Winter plans will assured against the national Key Lines of Enquiry (KLoEs), in addition to assessment of placed based plans and the Sussex wide plans in relation to Communications, Flu, NHS 111 and NHS 999

The Sussex Health and Care Partnership Winter Plan 2020-21 has the following governance and assurance process in progress ahead of submission of the final plan to NHS England:

| Committee / Board                   | Date             | Status                              |
|-------------------------------------|------------------|-------------------------------------|
| Sussex Local A&E<br>Delivery Boards | w/c 20 July 2020 | Comments received and plans updated |

| CCG Brighton and Hove<br>and East Sussex Local<br>Management Team                          | 04 August 2020           | Comments received and plans updated |
|--|--------------------------|-------------------------------------|
| CCG West Sussex Local<br>Management Team   | 05 August 2020           | Comments received and plans updated |
| Sussex Local A&E<br>Delivery Boards  | w/c 17 August 2020       | Comments received and plans updated |
| Integrated Care<br>System Oversight and<br>Assurance Group                                 | 01 September 2020        | Comments received and plans updated |
| Brighton and Hove<br>Health and Wellbeing<br>Board   | 08 September 2020        | Completed                           |
| CCG Joint Quality<br>Committee   | 08 September 2020        | Comments received                   |
| East Sussex Health<br>Overview and Scrutiny<br>Committee                                   | 10 September 2020        | Completed                           |
| West Sussex Health<br>and Adult Social Care<br>Scrutiny Committee<br>Task and Finish Group | 11 September 2020        | Completed                           |
| Sussex Local A&E<br>Delivery Boards  | w/c 14 September<br>2020 | Comments received and plans updated |
| East Sussex Health and<br>Wellbeing Board  | 17 September 2020        | Completed                           |
| CCG Brighton and Hove<br>and East Sussex Local<br>Management Team                          | 22 September 2020        | Completed                           |
| CCG West Sussex Local<br>Management Team   | 23 September 2020        | Completed                           |
| CCG Executive<br>Management Team   | 28 September 2020        | Not yet due                         |
| CCG Joint Finance and Performance Committee  | 30 September 2020        | Not yet due                         |
| NHS England  | 01 October 2020          | Not yet due                         |
| Brighton and Hove CCG<br>Governing Body  | 06 October 2020          | Not yet due                         |

| West Sussex CCG<br>Governing Body  | 06 October 2020 | Not yet due |
|--|-----------------|-------------|
| East Sussex CCG<br>Governing Body  | 07 October 2020 | Not yet due |
| Integrated Care<br>System Covid-19<br>Incident Management<br>Team and Restoration<br>Group | 08 October 2020 | Not yet due |
| West Sussex Health<br>and Wellbeing Board  | 08 October 2020 | Not yet due |
| Brighton and Hove<br>Health Overview and<br>Scrutiny Committee                             | 14 October 2020 | Not yet due |

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## **Appendix Presentation Papers**

Sussex Health and Care Partnership Winter Plan 2020-21 Update

## **Background papers**

None