

## Performance and Finance Scrutiny Committee Work Programme Sept 2020 - September 2021

<b>1. Performance and Finance Scrutiny Committee (PFSC)</b>			
<b>West Sussex Plan – resetting service and corporate priorities and outcomes</b> <ul style="list-style-type: none"> <li>Policy development: Scrutiny of the re-set of priorities and performance targets in the light of the impact of Covid-19: <ul style="list-style-type: none"> <li>- Performance framework</li> <li>- Workforce Strategy</li> <li>- Service Improvement Programme</li> <li>- Economic Recovery Plan</li> </ul> </li> </ul>	Corporate	Outcomes	Sept
<b>2021/22 Budget</b> <ul style="list-style-type: none"> <li>Budget - scrutiny of the financial strategy, budget planning (MTFS) Treasury Management and Capital Strategies to meet priorities and implications of budget reductions and saving requirements. To be linked to the reset of Council priorities.</li> </ul>	Corporate	Budget	ongoing
<b>Total Performance Monitor</b> <ul style="list-style-type: none"> <li>Performance, risk and budget monitoring: Ongoing monitoring of finance, performance, workforce, Improvement Plans.</li> </ul>	Corporate	Performance and Budget	quarterly
<b>Capital Programme</b> <ul style="list-style-type: none"> <li>Quarterly monitoring of the capital programme and proposed reset of the Capital Programme and specific proposals for priority schemes relevant to the Committee's responsibilities</li> </ul>	Corporate	Budget	quarterly
<b>Multi-disciplinary Consultant (MDC)</b> <ul style="list-style-type: none"> <li>To scrutinise the effectiveness of the MDC, in its support to projects within the Capital Programme.</li> </ul>	-	Performance	TBC
<b>Treasury Management</b> <ul style="list-style-type: none"> <li>Scrutiny of the 2019/20 Annual Report, mid-year report 2020/21 and Strategy for 2021-22. PFSC is responsible for this as part of Treasury Management Regulations for wider member review.</li> </ul>	Corporate	Budget	Dec20/Jan 21
<b>Property Joint Venture and Development Projects</b> <ul style="list-style-type: none"> <li>To preview the principles of the partnership, governance arrangements and cost/benefit analysis. The Committee may scrutinise individual projects as they arise.</li> </ul>	Corporate	-	TBC

<b>Asset Strategy</b> <ul style="list-style-type: none"> <li>Scrutiny of the progress and actions taken since the Asset Strategy was agreed and any amendments required due to changing work practices resulting from the Covid-19</li> </ul>	Corporate	budget	TBC
<b>Capita Performance</b> <ul style="list-style-type: none"> <li>Scrutiny of the annual performance of Capita in relation to the SSO contract to ensure contract targets and performance are achieved.</li> </ul>	Corporate	budget	TBC
<b>Scrutiny Oversight and Work Programme</b> <ul style="list-style-type: none"> <li>PFSC's overview of the scrutiny function, best practice and development needs of members. The annual scrutiny work programme prior to County Council approval.</li> <li>The Committee is monitoring implementation of recommendations agreed as part of the 2019 Scrutiny Review and will consider any outcomes of the Good Governance project relating to the scrutiny function</li> </ul>	Corporate	Scrutiny performance and outcomes	ongoing